

**ARMY CIVIL WORKS PROGRAM
FY 2026 WORK PLAN - OPERATION AND MAINTENANCE**

FOR ILLUSTRATIVE PURPOSES ONLY. THIS TABLE SHOWS HOW THE PROJECTS IN THIS ACCOUNT WOULD BE FUNDED IF DISTRICT SALARIES & EXPENSES WERE FUNDED IN A SEPARATE ACCOUNT IN FY2026. IN THE PAST, DISTRICT SALARIES & EXPENSES WERE INCLUDED IN THE TOTAL PROJECT AMOUNTS AND NOT DISPLAYED SEPARATELY.

STATE	DIVISION	BUSINESS PROGRAM 1/	PROJECT OR PROGRAM	FY 2026 BUDGET	FY 2026 EXPLANATORY STATEMENT 2/	ADDITIONAL WORK PLAN AMOUNT	TOTAL FY 2026 ALLOCATION 3/	BREAKOUT OF TOTAL FY 2026 ALLOCATION		LINE ITEM OF ADDITIONAL FUNDING 4/	SUMMARY OF WORK TO BE ACCOMPLISHED WITH CONFERENCE ALLOCATION	SUMMARY OF WORK TO BE ACCOMPLISHED WITH ADDITIONAL FUNDING ALLOCATION
								DISTRICT SALARIES & EXPENSES AMOUNT 5/	OTHER PROJECT FUNDING AMOUNT 5/			
AK	POD	NHD	ANCHORAGE HARBOR, AK	\$ 13,414,000	\$ 13,414,000		\$ 13,414,000	\$ 2,682,800	\$ 10,731,200		Funds will be used for commonly performed O&M work including dredging. This project supports access by Native American tribes to their legally recognized historic fishing areas.	
AK	POD	REC, ENS, FDRR	CHENA RIVER LAKES, AK (MOOSE CREEK DAM)	\$ 6,260,000	\$ 6,260,000		\$ 6,260,000	\$ 2,504,000	\$ 3,756,000		Funds will be used for commonly performed O&M work.	
AK	POD	NHS	DILLINGHAM HARBOR, AK	\$ 1,391,000	\$ 1,391,000		\$ 1,391,000	\$ 278,200	\$ 1,112,800		Funds will be used for commonly performed O&M work including dredging. This project supports access by Native American tribes to their legally recognized historic fishing areas.	
AK	POD	NHS	DOUGLAS HARBOR, AK	\$ 385,000	\$ 385,000		\$ 385,000	\$ 77,000	\$ 308,000		Funds will be used for commonly performed O&M work including dredging.	
AK	POD	NHD	HOMER HARBOR, AK	\$ 736,000	\$ 736,000		\$ 736,000	\$ 147,200	\$ 588,800		Funds will be used for commonly performed O&M work including dredging. This project supports access by Native American tribes to their legally recognized historic fishing areas.	
AK	POD	FDRR	INSPECTION OF COMPLETED WORKS, AK	3/	\$ 51,000		\$ 51,000	\$ 45,900	\$ 5,100		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
AK	POD	NHS	NINILCHIK HARBOR, AK	\$ 554,000	\$ 554,000		\$ 554,000	\$ 110,800	\$ 443,200		Funds will be used for commonly performed O&M work including dredging. This project supports access by Native American tribes to their legally recognized historic fishing areas.	
AK	POD	NHD	NOME HARBOR, AK	\$ 3,361,000	\$ 3,361,000		\$ 3,361,000	\$ 672,200	\$ 2,688,800		Funds will be used for commonly performed O&M work including dredging. This project supports access by Native American tribes to their legally recognized historic fishing areas.	
AK	POD	NHD	PROJECT CONDITION SURVEYS, AK	3/	\$ 847,000		\$ 847,000	\$ 423,500	\$ 423,500		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
AL	SAD	HYD, WTR, REC, ENS, NIL	ALABAMA RIVER LAKES, AL	\$ 15,661,000	\$ 20,686,000		\$ 20,686,000	\$ 8,274,400	\$ 12,411,600		Funds will be used for commonly performed O&M work including dredging.	
AL	SAD	REC, ENS, NIH	BLACK WARRIOR AND TOMBIGBEE RIVERS, AL	\$ 24,896,000	\$ 27,396,000		\$ 27,396,000	\$ 10,958,400	\$ 16,437,600		Funds will be used for commonly performed O&M work including dredging.	
AL	SAD	NHS	DAUPHIN ISLAND BAY, AL		\$ 5,000,000	\$ 40,000	\$ 5,040,000	\$ 1,008,000	\$ 4,032,000	5	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging support activities.
AL	SAD	NHS	FLY CREEK, AL		\$ 1,000,000		\$ 1,000,000	\$ 200,000	\$ 800,000		Funds will be used for commonly performed O&M work including dredging.	
AL	SAD	NIH	GULF INTRACOASTAL WATERWAY, AL	\$ 7,340,000	\$ 8,406,000		\$ 8,406,000	\$ 3,362,400	\$ 5,043,600		Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including placement area maintenance.	
AL	LRD, SAD	FDRR	INSPECTION OF COMPLETED WORKS, AL	3/	\$ 158,000		\$ 158,000	\$ 142,200	\$ 15,800		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
AL	SAD	NHD	MOBILE HARBOR, AL	\$ 47,881,000	\$ 55,885,000	\$ 34,000,000	\$ 123,501,440	\$ 24,700,288	\$ 98,801,152	1	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including placement area maintenance and Donor and Energy Transport Expanded uses activities (\$4,999,500).	Funds will be used for commonly performed O&M work including dredging.
AL	SAD	NHD	MOBILE HARBOR, AL			\$ 27,478,440				2		Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$27,478,440).
AL	SAD	NHD	MOBILE HARBOR, AL			\$ 6,138,000				3		Funds will be used for specific work activities including Donor and Energy Transfer port activities.
AL	SAD	NHS	PROJECT CONDITION SURVEYS, AL	3/	\$ 165,000		\$ 165,000	\$ 82,500	\$ 82,500		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
AL	SAD	FDRR	SCHEDULING RESERVOIR OPERATIONS, AL	3/	\$ 106,000		\$ 106,000	\$ 39,220	\$ 66,780		Funds will be used to inform and otherwise support the participation of the Corps in the operation of certain dams, which the Corps does not own, during a flood under Section 7 of the Flood Control Act of 1944.	
AL	SAD	NIH	TENNESSEE - TOMBIGBEE WATERWAY WILDLIFE MITIGATION, AL & MS	\$ 1,950,000	\$ 1,950,000		\$ 1,950,000	\$ 780,000	\$ 1,170,000		Funds will be used for commonly performed O&M work.	
AL	SAD	REC, ENS, NIH	TENNESSEE - TOMBIGBEE WATERWAY, AL & MS	\$ 29,063,000	\$ 29,063,000		\$ 29,063,000	\$ 11,625,200	\$ 17,437,800		Funds will be used for commonly performed O&M work.	
AL	SAD	HYD, REC, ENS, NIL	WALTER F. GEORGE LOCK AND DAM, AL & GA	\$ 10,306,000	\$ 11,253,000		\$ 11,253,000	\$ 4,501,200	\$ 6,751,800		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including replacing HVAC system and sanitary facility.	
AL	SAD	NHS	WATER AND ENVIRONMENTAL CERTIFICATION, AL	\$ 32,000	\$ 32,000		\$ 32,000	\$ 6,400	\$ 25,600		Funds will be used for commonly performed O&M work.	
AR	SWD	HYD, WTR, REC, ENS, FDRR	BEAVER LAKE, AR	\$ 9,876,000	\$ 9,876,000		\$ 9,876,000	\$ 3,950,400	\$ 5,925,600		Funds will be used for commonly performed O&M work.	
AR	MVD	HYD, REC, ENS, FDRR	BLAKELY MOUNTAIN DAM, LAKE OUACHITA, AR	\$ 7,973,000	\$ 7,973,000		\$ 7,973,000	\$ 3,189,200	\$ 4,783,800		Funds will be used for commonly performed O&M work.	
AR	SWD	WTR, REC, ENS, FDRR	BLUE MOUNTAIN LAKE, AR	\$ 2,305,000	\$ 2,305,000		\$ 2,305,000	\$ 922,000	\$ 1,383,000		Funds will be used for commonly performed O&M work.	
AR	SWD	HYD, WTR, REC, ENS, FDRR	BULL SHOALS LAKE, AR	\$ 9,987,000	\$ 9,987,000		\$ 9,987,000	\$ 3,994,800	\$ 5,992,200		Funds will be used for commonly performed O&M work.	
AR	MVD	HYD, REC, ENS, FDRR	DEGRAY LAKE, AR	\$ 7,988,000	\$ 7,988,000		\$ 7,988,000	\$ 3,195,200	\$ 4,792,800		Funds will be used for commonly performed O&M work.	

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AR	SWD	WTR , REC , ENS , FDRR	DEQUEEN LAKE, AR	\$ 2,362,000	\$ 2,362,000		\$ 2,362,000	\$ 944,800	\$ 1,417,200		Funds will be used for commonly performed O&M work.	
AR	SWD	WTR , REC , ENS , FDRR	DIERKS LAKE, AR	\$ 1,978,000	\$ 1,978,000		\$ 1,978,000	\$ 791,200	\$ 1,186,800		Funds will be used for commonly performed O&M work.	
AR	SWD	WTR , REC , ENS , FDRR	GILLHAM LAKE, AR	\$ 1,947,000	\$ 1,947,000		\$ 1,947,000	\$ 778,800	\$ 1,168,200		Funds will be used for commonly performed O&M work.	
AR	SWD	HYD , WTR , REC , ENS , FDRR	GREERS FERRY LAKE, AR	\$ 8,918,000	\$ 8,918,000		\$ 8,918,000	\$ 3,567,200	\$ 5,350,800		Funds will be used for commonly performed O&M work.	
AR	MVD	NHS	HELENA HARBOR, AR	\$ 602,000	\$ 602,000		\$ 602,000	\$ 120,400	\$ 481,600		Funds will be used for commonly performed O&M work including dredging.	
AR	MVD , SWD	FDRR	INSPECTION OF COMPLETED WORKS, AR	3/	\$ 1,169,000		\$ 1,169,000	\$ 1,052,100	\$ 116,900		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
AR	SWD	HYD , WTR , REC , ENS , NIH	MCLELLAN - KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR	\$ 60,452,000	\$ 63,952,000		\$ 63,952,000	\$ 25,580,800	\$ 38,371,200		Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including completion of Arthur V. Ormond Lock and Dam tainter gate repair and replace Prairie Creek bridge.	
AR	SWD	WTR , REC , ENS , FDRR	MILLWOOD LAKE, AR	\$ 3,528,000	\$ 3,528,000		\$ 3,528,000	\$ 1,411,200	\$ 2,116,800		Funds will be used for commonly performed O&M work.	
AR	MVD	HYD , REC , ENS , FDRR	NARROWS DAM, LAKE GREESON, AR	\$ 6,834,000	\$ 6,834,000		\$ 6,834,000	\$ 2,733,600	\$ 4,100,400		Funds will be used for commonly performed O&M work.	
AR	SWD	WTR , REC , ENS , FDRR	NIMROD LAKE, AR	\$ 2,542,000	\$ 2,542,000		\$ 2,542,000	\$ 1,016,800	\$ 1,525,200		Funds will be used for commonly performed O&M work.	
AR	SWD	HYD , WTR , REC , ENS , FDRR	NORFORK LAKE, AR	\$ 6,728,000	\$ 6,728,000		\$ 6,728,000	\$ 2,691,200	\$ 4,036,800		Funds will be used for commonly performed O&M work.	
AR	MVD	NHS	OSCEOLA HARBOR, AR	\$ 687,000	\$ 687,000	\$ 445,000	\$ 1,132,000	\$ 226,400	\$ 905,600	5	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging.
AR	MVD	REC , ENS , FDRR , NIL	OUACHITA AND BLACK RIVERS, AR & LA	\$ 10,087,000	\$ 10,087,000		\$ 10,087,000	\$ 4,034,800	\$ 6,052,200		Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including removing fallen trees from navigation channel.	
AR	MVD	NIL	WHITE RIVER, AR	\$ 28,000	\$ 28,000		\$ 28,000	\$ 11,200	\$ 16,800		Funds will be used for commonly performed O&M work.	
AR	MVD	NHS	YELLOW BEND PORT, AR	\$ 319,000	\$ 319,000	\$ 100,000	\$ 419,000	\$ 83,800	\$ 335,200	5	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging.
AZ	SPD	REC , ENS , FDRR	ALAMO LAKE, AZ	\$ 1,810,000	\$ 1,810,000		\$ 1,810,000	\$ 724,000	\$ 1,086,000		Funds will be used for commonly performed O&M work.	
AZ	SPD	FDRR	INSPECTION OF COMPLETED WORKS, AZ	3/	\$ 240,000		\$ 240,000	\$ 216,000	\$ 24,000		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
AZ	SPD	ENS , FDRR	PAINTED ROCK DAM, AZ	\$ 1,513,000	\$ 1,513,000		\$ 1,513,000	\$ 605,200	\$ 907,800		Funds will be used for commonly performed O&M work.	
AZ	SPD	FDRR	SCHEDULING RESERVOIR OPERATIONS, AZ	3/	\$ 150,000		\$ 150,000	\$ 55,500	\$ 94,500		Funds will be used to inform and otherwise support the participation of the Corps in the operation of certain dams, which the Corps does not own, during a flood under Section 7 of the Flood Control Act of 1944.	
AZ	SPD	ENS , FDRR	WHITFLOW RANCH DAM, AZ	\$ 457,000	\$ 457,000		\$ 457,000	\$ 182,800	\$ 274,200		Funds will be used for commonly performed O&M work.	
CA	SPD	NHS	BERKELEY MARINA, ALAMEDA COUNTY, CA			\$ 30,000	\$ 30,000	\$ 6,000	\$ 24,000	5		Funds will be used for commonly performed O&M work including inspections.
CA	SPD	WTR , REC , ENS , FDRR	BLACK BUTTE LAKE, CA	\$ 3,313,000	\$ 3,313,000		\$ 3,313,000	\$ 1,325,200	\$ 1,987,800		Funds will be used for commonly performed O&M work.	
CA	SPD	NHS	BODEGA BAY, CA			\$ 30,000	\$ 30,000	\$ 6,000	\$ 24,000	5		Funds will be used for commonly performed O&M work including inspections.
CA	SPD	WTR , REC , ENS , FDRR	BUCHANAN DAM, H.V. EASTMAN LAKE, CA	\$ 2,732,000	\$ 2,732,000		\$ 2,732,000	\$ 1,092,800	\$ 1,639,200		Funds will be used for commonly performed O&M work.	
CA	SPD	NHD	CHANNEL ISLANDS HARBOR, CA	\$ 8,230,000	\$ 8,230,000	\$ 10,416,000	\$ 18,646,000	\$ 3,729,200	\$ 14,916,800	5	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging.
CA	SPD	WTR , REC , ENS , FDRR	COYOTE VALLEY DAM, LAKE MENDOCINO, CA	\$ 4,694,000	\$ 4,694,000		\$ 4,694,000	\$ 1,877,600	\$ 2,816,400		Funds will be used for commonly performed O&M work.	
CA	SPD	NHS	CRESCENT CITY HARBOR, CA			\$ 30,000	\$ 30,000	\$ 6,000	\$ 24,000	5		Funds will be used for commonly performed O&M work including inspections.
CA	SPD	NHD	DANA POINT HARBOR, CA			\$ 40,000	\$ 40,000	\$ 8,000	\$ 32,000	5		Funds will be used for commonly performed O&M work including surveys.
CA	SPD	WTR , REC , ENS , FDRR	DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA	\$ 7,256,000	\$ 7,256,000		\$ 7,256,000	\$ 2,902,400	\$ 4,353,600		Funds will be used for commonly performed O&M work.	
CA	SPD	FDRR	FARMINGTON DAM, CA	\$ 595,000	\$ 595,000		\$ 595,000	\$ 238,000	\$ 357,000		Funds will be used for commonly performed O&M work.	
CA	SPD	WTR , REC , ENS , FDRR	HIDDEN DAM, HENSLEY LAKE, CA	\$ 2,945,000	\$ 2,945,000	\$ 25,000	\$ 2,970,000	\$ 1,188,000	\$ 1,782,000	6	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including assessments.
CA	SPD	NHD	HUMBOLDT HARBOR AND BAY, CA	\$ 10,234,000	\$ 10,234,000	\$ 7,034,000	\$ 17,268,000	\$ 3,453,600	\$ 13,814,400	5	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging and inspections.
CA	SPD	FDRR	INSPECTION OF COMPLETED WORKS, CA	3/	\$ 3,428,000		\$ 3,428,000	\$ 3,085,200	\$ 342,800		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
CA	SPD	WTR , ENS , FDRR	ISABELLA LAKE, CA	\$ 1,801,000	\$ 1,801,000		\$ 1,801,000	\$ 720,400	\$ 1,080,600		Funds will be used for commonly performed O&M work.	

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CA	SPD	NHD	LOS ANGELES - LONG BEACH HARBORS, CA	\$ 16,177,000	\$ 16,177,000	\$ 118,630,810	\$ 148,036,190	\$ 29,607,238	\$ 118,428,952	2	Funds will be used for specific work activities including structure surveys and Donor and Energy Transport Expanded uses activities (\$16,162,000).	Funds will be used for commonly performed O&M work including surveys. Funds will also be used for specific work activities including surveys and Donor and Energy Transport Expanded uses activities (\$118,620,810).
CA	SPD	NHD	LOS ANGELES - LONG BEACH HARBORS, CA			\$ 13,228,380				3		Funds will be used for specific work activities including Donor and Energy Transfer port activities.
CA	SPD	REC , ENS , FDRR	LOS ANGELES COUNTY DRAINAGE AREA, CA	\$ 13,891,000	\$ 13,891,000		\$ 13,891,000	\$ 5,556,400	\$ 8,334,600		Funds will be used for commonly performed O&M work.	
CA	SPD	NHD	MARINA DEL REY, CA			\$ 200,000	\$ 408,000	\$ 81,600	\$ 326,400	1		Funds will be used for commonly performed O&M including surveys and dredge support activities.
CA	SPD	NHD	MARINA DEL REY, CA			\$ 208,000				5		Funds will be used for commonly performed O&M work including surveys and dredging support activities.
CA	SPD	FDRR	MERCED COUNTY STREAMS, CA	\$ 605,000	\$ 605,000		\$ 605,000	\$ 242,000	\$ 363,000		Funds will be used for commonly performed O&M work.	
CA	SPD	REC , ENS , FDRR	MOJAVE RIVER DAM, CA	\$ 1,071,000	\$ 1,071,000		\$ 1,071,000	\$ 428,400	\$ 642,600		Funds will be used for commonly performed O&M work.	
CA	SPD	NHS	MONTEREY HARBOR, CA			\$ 30,000	\$ 30,000	\$ 6,000	\$ 24,000	5		Funds will be used for commonly performed O&M work including inspections.
CA	SPD	NHD	MORRO BAY HARBOR, CA	\$ 4,120,000	\$ 4,120,000	\$ 24,000	\$ 4,144,000	\$ 828,800	\$ 3,315,200	5	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including surveys.
CA	SPD	NHD	MOSS LANDING HARBOR, CA			\$ 2,500,000	\$ 2,530,000	\$ 506,000	\$ 2,024,000	1		Funds will be used for specific work activities including South jetty repair.
CA	SPD	NHD	MOSS LANDING HARBOR, CA			\$ 30,000				5		Funds will be used for commonly performed O&M work including inspections.
CA	SPD	NHS	NAPA RIVER, CA	\$ 1,233,000	\$ 1,233,000		\$ 1,233,000	\$ 246,600	\$ 986,400		Funds will be used for commonly performed O&M work.	
CA	SPD	WTR , REC , ENS , FDRR	NEW HOGAN LAKE, CA	\$ 4,033,000	\$ 4,033,000		\$ 4,033,000	\$ 1,613,200	\$ 2,419,800		Funds will be used for commonly performed O&M work.	
CA	SPD	REC , ENS , FDRR	NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA	\$ 2,713,000	\$ 2,713,000		\$ 2,713,000	\$ 1,085,200	\$ 1,627,800		Funds will be used for commonly performed O&M work.	
CA	SPD	NHD	NEWPORT BAY HARBOR, CA			\$ 30,000	\$ 30,000	\$ 6,000	\$ 24,000	5		Funds will be used for commonly performed O&M work including surveys.
CA	SPD	NHD	OAKLAND HARBOR, CA	\$ 27,959,000	\$ 27,959,000		\$ 27,959,000	\$ 5,591,800	\$ 22,367,200		Funds will be used for commonly performed O&M work including dredging.	
CA	SPD	NHD	OCEANSIDE HARBOR, CA	\$ 3,480,000	\$ 3,480,000	\$ 4,742,000	\$ 8,222,000	\$ 1,644,400	\$ 6,577,600	5	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging.
CA	SPD	NHS	PETALUMA RIVER, CA	\$ 996,000	\$ 996,000	\$ 5,000,000	\$ 5,996,000	\$ 1,199,200	\$ 4,796,800	5	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging.
CA	SPD	NHS	PILLAR POINT HARBOR, CA			\$ 30,000	\$ 30,000	\$ 6,000	\$ 24,000	5		Funds will be used for commonly performed O&M work including inspections.
CA	SPD	WTR , REC , ENS , FDRR	PINE FLAT LAKE, CA	\$ 5,003,000	\$ 5,003,000		\$ 5,003,000	\$ 2,001,200	\$ 3,001,800		Funds will be used for commonly performed O&M work.	
CA	SPD	NHD	PORT HUENEME, CA	\$ 375,000	\$ 375,000	\$ 20,697,930	\$ 23,381,610	\$ 4,676,322	\$ 18,705,288	2	Funds will be used for commonly performed O&M work. Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$363,000).	Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$20,697,930).
CA	SPD	NHD	PORT HUENEME, CA			\$ 2,308,680				3		Funds will be used for specific work activities including Donor and Energy Transfer port activities.
CA	SPD	NHD	PORT SAN LUIS, CA			\$ 23,000	\$ 23,000	\$ 4,600	\$ 18,400	5		Funds will be used for commonly performed O&M work including surveys.
CA	SPD	NHD , NHS	PROJECT CONDITION SURVEYS, CA	3/	\$ 986,000		\$ 986,000	\$ 493,000	\$ 493,000		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
CA	SPD	NHS	REDONDO BEACH (KING HARBOR), CA			\$ 10,000	\$ 10,000	\$ 2,000	\$ 8,000	5		Funds will be used for commonly performed O&M work including surveys.
CA	SPD	NHD	REDWOOD CITY HARBOR, CA	\$ 4,188,000	\$ 4,188,000	\$ 3,162,000	\$ 7,350,000	\$ 1,470,000	\$ 5,880,000	1	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging.
CA	SPD	NHD	RICHMOND HARBOR, CA	\$ 13,180,000	\$ 13,180,000	\$ 6,708,000	\$ 19,888,000	\$ 3,977,600	\$ 15,910,400	1	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging.
CA	SPD	REC , ENS , NHS	SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA	\$ 1,996,000	\$ 1,996,000		\$ 1,996,000	\$ 798,400	\$ 1,197,600		Funds will be used for commonly performed O&M work.	
CA	SPD	NHD	SACRAMENTO RIVER, 30 FOOT CHANNEL, CA	\$ 4,923,000	\$ 4,923,000		\$ 4,923,000	\$ 984,600	\$ 3,938,400		Funds will be used for commonly performed O&M work including dredging.	
CA	SPD	NHS	SACRAMENTO RIVER, SHALLOW DRAFT CHANNEL, CA	\$ 218,000	\$ 218,000		\$ 218,000	\$ 43,600	\$ 174,400		Funds will be used for commonly performed O&M work.	
CA	SPD	NHD	SAN DIEGO HARBOR, CA	\$ 180,000	\$ 180,000	\$ 1,624,590	\$ 1,985,760	\$ 397,152	\$ 1,588,608	2	Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$180,000).	Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$1,624,590).
CA	SPD	NHD	SAN DIEGO HARBOR, CA			\$ 181,170				3		Funds will be used for specific work activities including Donor and Energy Transfer port activities.
CA	SPD	NHD	SAN DIEGO RIVER AND MISSION BAY, CA			\$ 215,000	\$ 215,000	\$ 43,000	\$ 172,000	5		Funds will be used for commonly performed O&M work including surveys. Funds will also be used for specific work activities including Major maintenance report.

**ARMY CIVIL WORKS PROGRAM
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								DISTRICT SALARIES & EXPENSES AMOUNT 5/	OTHER PROJECT FUNDING AMOUNT 5/			
CA	SPD	REC	SAN FRANCISCO BAY DELTA MODEL STRUCTURE, CA	\$ 784,000	\$ 784,000		\$ 784,000	\$ 313,600	\$ 470,400		Funds will be used for commonly performed O&M work.	
CA	SPD	NHD	SAN FRANCISCO BAY LONG TERM MANAGEMENT STRATEGY, CA	\$ 578,000	\$ 578,000		\$ 578,000	\$ 115,600	\$ 462,400		Funds will be used for commonly performed O&M work.	
CA	SPD	NHD	SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL)	\$ 4,376,000	\$ 4,376,000		\$ 4,376,000	\$ 875,200	\$ 3,500,800		Funds will be used for commonly performed O&M work.	
CA	SPD	NHD	SAN FRANCISCO HARBOR, CA	\$ 5,439,000	\$ 5,439,000		\$ 5,439,000	\$ 1,087,800	\$ 4,351,200		Funds will be used for commonly performed O&M work including dredging.	
CA	SPD	NHD	SAN JOAQUIN RIVER, PORT OF STOCKTON, CA	\$ 6,237,000	\$ 6,237,000	\$ 3,604,000	\$ 9,841,000	\$ 1,968,200	\$ 7,872,800	1	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging.
CA	SPD	NHD	SAN PABLO BAY AND MARE ISLAND STRAIT, CA	\$ 343,000	\$ 343,000		\$ 343,000	\$ 68,600	\$ 274,400		Funds will be used for commonly performed O&M work.	
CA	SPD	NHS	SAN RAFAEL CREEK, CA	\$ 7,370,000	\$ 7,370,000		\$ 7,370,000	\$ 1,474,000	\$ 5,896,000		Funds will be used for commonly performed O&M work including dredging.	
CA	SPD	REC, ENS, FDRR	SANTA ANA RIVER BASIN, CA	\$ 7,760,000	\$ 7,760,000		\$ 7,760,000	\$ 3,104,000	\$ 4,656,000		Funds will be used for commonly performed O&M work.	
CA	SPD	NHD	SANTA BARBARA HARBOR, CA			\$ 6,150,000	\$ 6,150,000	\$ 1,230,000	\$ 4,920,000	5		Funds will be used for commonly performed O&M work including dredging.
CA	SPD	NHD	SANTA CRUZ HARBOR, CA			\$ 760,000	\$ 790,000	\$ 158,000	\$ 632,000	1		Funds will be used for commonly performed O&M work including dredging.
CA	SPD	NHD	SANTA CRUZ HARBOR, CA			\$ 30,000				5		Funds will be used for commonly performed O&M work including inspections.
CA	SPD	FDRR	SCHEDULING RESERVOIR OPERATIONS, CA	3/	\$ 3,001,000	\$ 3,200,000	\$ 6,201,000	\$ 2,294,370	\$ 3,906,630	6	Funds will be used to inform and otherwise support the participation of the Corps in the operation of certain dams, which the Corps does not own, during a flood under Section 7 of the Flood Control Act of 1944.	Funds will be used for specific work activities including update Prado Water Control manual.
CA	SPD	WTR, REC, ENS, FDRR	SUCCESS LAKE, CA	\$ 3,400,000	\$ 3,400,000		\$ 3,400,000	\$ 1,360,000	\$ 2,040,000		Funds will be used for commonly performed O&M work.	
CA	SPD	NHD	SUISUN BAY CHANNEL, CA	\$ 12,621,000	\$ 12,621,000		\$ 12,621,000	\$ 2,524,200	\$ 10,096,800		Funds will be used for commonly performed O&M work including dredging.	
CA	SPD	WTR, REC, ENS, FDRR	TERMINUS DAM, LAKE KAWEAH, CA	\$ 3,214,000	\$ 3,214,000		\$ 3,214,000	\$ 1,285,600	\$ 1,928,400		Funds will be used for commonly performed O&M work.	
CA	SPD	NHD	VENTURA HARBOR, CA	\$ 5,980,000	\$ 5,980,000		\$ 5,980,000	\$ 1,196,000	\$ 4,784,000		Funds will be used for commonly performed O&M work including dredging.	
CA	SPD	ENS, NHS	YUBA RIVER, CA	\$ 1,975,000	\$ 1,975,000		\$ 1,975,000	\$ 790,000	\$ 1,185,000		Funds will be used for commonly performed O&M work.	
CO	NWD	REC, ENS, FDRR	BEAR CREEK LAKE, CO	\$ 829,000	\$ 829,000		\$ 829,000	\$ 331,600	\$ 497,400		Funds will be used for commonly performed O&M work.	
CO	NWD	REC, ENS, FDRR	CHATFIELD LAKE, CO	\$ 1,741,000	\$ 1,741,000		\$ 1,741,000	\$ 696,400	\$ 1,044,600		Funds will be used for commonly performed O&M work.	
CO	NWD	REC, ENS, FDRR	CHERRY CREEK LAKE, CO	\$ 1,056,000	\$ 1,056,000		\$ 1,056,000	\$ 422,400	\$ 633,600		Funds will be used for commonly performed O&M work.	
CO	NWD, SPD	FDRR	INSPECTION OF COMPLETED WORKS, CO	3/	\$ 139,000		\$ 139,000	\$ 125,100	\$ 13,900		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
CO	SPD	REC, ENS, FDRR	JOHN MARTIN RESERVOIR, CO	\$ 3,598,000	\$ 3,598,000		\$ 3,598,000	\$ 1,439,200	\$ 2,158,800		Funds will be used for commonly performed O&M work.	
CO	SPD	FDRR	SCHEDULING RESERVOIR OPERATIONS, CO	3/	\$ 2,500,000		\$ 2,500,000	\$ 925,000	\$ 1,575,000		Funds will be used to inform and otherwise support the participation of the Corps in the operation of certain dams, which the Corps does not own, during a flood under Section 7 of the Flood Control Act of 1944.	
CO	SPD	REC, ENS, FDRR	TRINIDAD LAKE, CO	\$ 2,015,000	\$ 2,015,000		\$ 2,015,000	\$ 806,000	\$ 1,209,000		Funds will be used for commonly performed O&M work.	
CT	NAD	NHS	BLACK ROCK HARBOR, CT			\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000	5		Funds will be used for specific work activities including program partnership agreement development.
CT	NAD	REC, ENS, FDRR	BLACK ROCK LAKE, CT	\$ 718,000	\$ 1,618,000		\$ 1,618,000	\$ 647,200	\$ 970,800		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including replacing project electrical system.	
CT	NAD	WTR, REC, ENS, FDRR	COLEBROOK RIVER LAKE, CT	\$ 935,000	\$ 935,000		\$ 935,000	\$ 374,000	\$ 561,000		Funds will be used for commonly performed O&M work.	
CT	NAD	REC, ENS, FDRR	HANCOCK BROOK LAKE, CT	\$ 839,000	\$ 839,000		\$ 839,000	\$ 335,600	\$ 503,400		Funds will be used for commonly performed O&M work.	
CT	NAD	REC, ENS, FDRR	HOP BROOK LAKE, CT	\$ 1,447,000	\$ 3,447,000		\$ 3,447,000	\$ 1,378,800	\$ 2,068,200		Funds will be used for commonly performed O&M work. Funds will be used for specific work activities including improve drainage and re-armor culvert.	
CT	NAD	FDRR	INSPECTION OF COMPLETED WORKS, CT	3/	\$ 314,000		\$ 314,000	\$ 282,600	\$ 31,400		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
CT	NAD	REC, ENS, FDRR	MANSFIELD HOLLOW LAKE, CT	\$ 941,000	\$ 1,141,000		\$ 1,141,000	\$ 456,400	\$ 684,600		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including maintenance building rehabilitation design.	
CT	NAD	REC, ENS, FDRR	NORTHFIELD BROOK LAKE, CT	\$ 683,000	\$ 933,000		\$ 933,000	\$ 373,200	\$ 559,800		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including replacing debris boom cable.	
CT	NAD	NHS	PROJECT CONDITION SURVEYS, CT	3/	\$ 390,000		\$ 390,000	\$ 195,000	\$ 195,000		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
CT	NAD	FDRR	STAMFORD HURRICANE BARRIER, CT	\$ 893,000	\$ 893,000		\$ 893,000	\$ 357,200	\$ 535,800		Funds will be used for commonly performed O&M work.	

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								CT	NAD			
CT	NAD	REC , ENS , FDRR	WEST THOMPSON LAKE, CT	\$ 1,330,000	\$ 1,330,000		\$ 1,330,000	\$ 532,000	\$ 798,000		Funds will be used for commonly performed O&M work.	
DC	NAD	FDRR	INSPECTION OF COMPLETED WORKS, DC	3/	\$ 17,000		\$ 17,000	\$ 15,300	\$ 1,700		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
DC	NAD	NHD	POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL)	\$ 65,000	\$ 65,000		\$ 65,000	\$ 13,000	\$ 52,000		Funds will be used for commonly performed O&M work.	
DC	NAD	NHS	PROJECT CONDITION SURVEYS, DC	3/	\$ 30,000		\$ 30,000	\$ 15,000	\$ 15,000		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
DC	NAD	NHD	WASHINGTON HARBOR, DC	\$ 30,000	\$ 30,000		\$ 30,000	\$ 6,000	\$ 24,000		Funds will be used for commonly performed O&M work.	
DE	NAD	NHS	INDIAN RIVER INLET AND BAY, DE	\$ 48,000	\$ 48,000	\$ 45,185,650	\$ 45,383,650	\$ 9,076,730	\$ 36,306,920	1	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including South jetty repair, rock procurement, and stabilization of slope to channel and scour hole in channel adjacent to North and South jetties.
DE	NAD	NHS	INDIAN RIVER INLET AND BAY, DE			\$ 150,000				5		Funds will be used for commonly performed O&M work including dredging support activities.
DE	NAD	FDRR	INSPECTION OF COMPLETED WORKS, DE	3/	\$ 18,000		\$ 18,000	\$ 16,200	\$ 1,800		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
DE	NAD	NHD	INTRACOASTAL WATERWAY, DELAWARE RIVER TO CHESAPEAKE BAY, DE & MD	\$ 20,717,000	\$ 20,717,000		\$ 20,717,000	\$ 4,143,400	\$ 16,573,600		Funds will be used for commonly performed O&M work including dredging.	
DE	NAD	NHS	INTRACOASTAL WATERWAY, REHOBOTH BAY TO DELAWARE BAY, DE	\$ 350,000	\$ 350,000		\$ 350,000	\$ 70,000	\$ 280,000		Funds will be used for commonly performed O&M work.	
DE	NAD	NHD , NHS	PROJECT CONDITION SURVEYS, DE	3/	\$ 240,000		\$ 240,000	\$ 120,000	\$ 120,000		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
DE	NAD	NHD	WILMINGTON HARBOR, DE	\$ 17,540,000	\$ 17,540,000		\$ 17,540,000	\$ 3,508,000	\$ 14,032,000		Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including dredged material disposal facilities maintenance.	
FL	SAD	NHD	CANAVERAL HARBOR, FL	\$ 1,485,000	\$ 1,485,000	\$ 350,000	\$ 1,835,000	\$ 367,000	\$ 1,468,000	1	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including modeling.
FL	SAD	REC , ENS , FDRR , NHS	CENTRAL & SOUTHERN FLORIDA (C&SF), FL	\$ 18,458,000	\$ 18,458,000	\$ 5,854,000	\$ 24,312,000	\$ 9,724,800	\$ 14,587,200	5	Funds will be used for commonly performed O&M work including inspections.	Funds will be used for commonly performed O&M work including inspections and assessments. Funds will also be used for specific work activities including dewatering and repairing Franklin lock.
FL	SAD	NHS	ESCAMBIA AND CONECHU RIVERS, FL & AL			\$ 75,000	\$ 75,000	\$ 15,000	\$ 60,000	5		Funds will be used for commonly performed O&M work including dredging support activities.
FL	SAD	NHS	EVERGLADES HARBOR, COLLIER COUNTY, FL			\$ 2,500,000	\$ 2,500,000	\$ 500,000	\$ 2,000,000	1		Funds will be used for commonly performed O&M work including dredging.
FL	SAD	FDRR	INSPECTION OF COMPLETED WORKS, FL	3/	\$ 697,000		\$ 697,000	\$ 627,300	\$ 69,700		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
FL	SAD	NIL	INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL	\$ 4,830,000	\$ 4,830,000		\$ 4,830,000	\$ 1,932,000	\$ 2,898,000		Funds will be used for commonly performed O&M work including dredging.	
FL	SAD	NHD	JACKSONVILLE HARBOR, FL	\$ 14,565,000	\$ 14,565,000	\$ 6,825,000	\$ 21,390,000	\$ 4,278,000	\$ 17,112,000	1	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including dredge material placement area maintenance.	Funds will be used for specific work activities including training wall displacement repair.
FL	SAD	HYD , REC , ENS , NIL	JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA	\$ 8,850,000	\$ 9,747,000		\$ 9,747,000	\$ 3,898,800	\$ 5,848,200		Funds will be used for commonly performed O&M work.	
FL	SAD	NHD	MANATEE HARBOR, FL	\$ 5,011,000	\$ 5,011,000	\$ 2,500,000	\$ 7,511,000	\$ 1,502,200	\$ 6,008,800	1	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for specific work activities including placement area maintenance.
FL	SAD	NHD	MIAMI HARBOR, FL	\$ 3,561,000	\$ 3,561,000	\$ 22,460,130	\$ 28,525,830	\$ 5,705,166	\$ 22,820,664	2	Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$180,000).	Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$22,460,130).
FL	SAD	NHD	MIAMI HARBOR, FL			\$ 2,504,700				3		Funds will be used for specific work activities including Donor and Energy Transfer port activities.
FL	SAD	REC , ENS , NHS	OKEECHOBEE WATERWAY, FL	\$ 2,283,000	\$ 2,283,000	\$ 6,270,000	\$ 8,553,000	\$ 3,421,200	\$ 5,131,800	5	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including rapid response channel maintenance.	Funds will be used for specific work activities including dewatering and repairing Ortona lock, replace maintenance vessel, mold remediation, boundary monumentation and rectification.
FL	SAD	NHD	PALM BEACH HARBOR, FL	\$ 6,137,000	\$ 6,137,000		\$ 6,137,000	\$ 1,227,400	\$ 4,909,600		Funds will be used for commonly performed O&M work including dredging.	
FL	SAD	NHD	PANAMA CITY HARBOR, FL	\$ 98,000	\$ 98,000		\$ 98,000	\$ 19,600	\$ 78,400		Funds will be used for commonly performed O&M work.	
FL	SAD	NHD	PENSACOLA HARBOR, FL	\$ 5,374,000	\$ 5,374,000		\$ 5,374,000	\$ 1,074,800	\$ 4,299,200		Funds will be used for commonly performed O&M work including dredging.	

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								DISTRICT SALARIES & EXPENSES AMOUNT 5/	OTHER PROJECT FUNDING AMOUNT 5/			
FL	SAD	NHD	PORT EVERGLADES HARBOR, FL	\$ 3,611,000	\$ 3,611,000	\$ 12,501,000	\$ 39,115,640	\$ 7,823,128	\$ 31,292,512	1	Funds will be used for commonly performed O&M work including dredging. Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$3,337,000).	Funds will be used for commonly performed O&M work including dredging.
FL	SAD	NHD	PORT EVERGLADES HARBOR, FL			\$ 20,695,950				2		Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$20,695,950).
FL	SAD	NHD	PORT EVERGLADES HARBOR, FL			\$ 2,307,690				3		Funds will be used for specific work activities including Donor and Energy Transfer port activities.
FL	SAD	NHS	PROJECT CONDITION SURVEYS, FL	3/	\$ 1,320,000		\$ 1,320,000	\$ 660,000	\$ 660,000		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
FL	SAD	NHD	REMOVAL OF AQUATIC GROWTH, FL	\$ 4,643,000	\$ 4,643,000		\$ 4,643,000	\$ 928,600	\$ 3,714,400		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including removal of aquatic growth.	
FL	SAD	FDRR	SCHEDULING RESERVOIR OPERATIONS, FL	3/	\$ 110,000		\$ 110,000	\$ 40,700	\$ 69,300		Funds will be used to inform and otherwise support the participation of the Corps in the operation of certain dams, which the Corps does not own, during a flood under Section 7 of the Flood Control Act of 1944.	
FL	SAD	ENR	SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	\$ 12,744,000	\$ 12,744,000		\$ 12,744,000	\$ 5,097,600	\$ 7,646,400		Funds will be used for commonly performed O&M work for C&SF Programmatic; combined operational plan Biological Opinion; C&SF C-111 South Dade; CERP: Melaleuca; CERP: Picayune Strand; CERP: Site 1; CERP: Indian River Lagoon South; CERP: Biscayne Bay Coastal Wetlands; CERP: Broward County Water Preserve Area; CERP: Central Everglades Planning Project; CERP: Caloosahatchee River West Basin Storage Reservoir (C-43); and modified water deliveries to Everglades National Park.	
FL	SAD	NHS	ST. LUCIE INLET, FL		\$ 5,048,000		\$ 5,048,000	\$ 1,009,600	\$ 4,038,400		Funds will be used for specific work activities including jetty repair.	
FL	SAD	NHD	TAMPA HARBOR, FL	\$ 10,730,000	\$ 10,730,000	\$ 6,973,000	\$ 17,703,000	\$ 3,540,600	\$ 14,162,400	1	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including dredged material placement maintenance.	Funds will be used for commonly performed O&M work including dredging.
GA	SAD	HYD , WTR , REC , ENS , FDRR	ALLATOONA LAKE, GA	\$ 9,944,000	\$ 9,944,000	\$ 362,000	\$ 10,306,000	\$ 4,122,400	\$ 6,183,600	6	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including assessments and surveys.
GA	SAD	REC , ENS , NIL	APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL	\$ 1,630,000	\$ 1,630,000		\$ 1,630,000	\$ 652,000	\$ 978,000		Funds will be used for commonly performed O&M work.	
GA	SAD	NIL	ATLANTIC INTRACOASTAL WATERWAY, GA	\$ 6,265,000	\$ 6,265,000		\$ 6,265,000	\$ 2,506,000	\$ 3,759,000		Funds will be used for commonly performed O&M work including dredging.	
GA	SAD	NHD	BRUNSWICK HARBOR, GA	\$ 10,605,000	\$ 17,945,000		\$ 17,945,000	\$ 3,589,000	\$ 14,356,000		Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including dredged material placement maintenance.	
GA	SAD	HYD , REC , ENS , FDRR	BUFORD DAM AND LAKE SIDNEY LANIER, GA	\$ 12,213,000	\$ 12,213,000		\$ 12,213,000	\$ 4,885,200	\$ 7,327,800		Funds will be used for commonly performed O&M work.	
GA	SAD	HYD , WTR , REC , ENS , FDRR	CARTERS DAM AND LAKE, GA	\$ 8,873,000	\$ 8,873,000		\$ 8,873,000	\$ 3,549,200	\$ 5,323,800		Funds will be used for commonly performed O&M work.	
GA	SAD	HYD , WTR , REC , ENS , FDRR	HARTWELL LAKE, GA & SC	\$ 13,143,000	\$ 13,143,000		\$ 13,143,000	\$ 5,257,200	\$ 7,885,800		Funds will be used for commonly performed O&M work.	
GA	SAD	FDRR	INSPECTION OF COMPLETED WORKS, GA	3/	\$ 222,000		\$ 222,000	\$ 199,800	\$ 22,200		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
GA	SAD	HYD , WTR , REC , ENS , FDRR	J. STROM THURMOND LAKE, GA & SC	\$ 12,927,000	\$ 12,927,000		\$ 12,927,000	\$ 5,170,800	\$ 7,756,200		Funds will be used for commonly performed O&M work.	
GA	SAD	NIL	PROJECT CONDITION SURVEYS, GA	3/	\$ 80,000		\$ 80,000	\$ 40,000	\$ 40,000		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
GA	SAD	HYD , WTR , REC , ENS , FDRR	RICHARD B. RUSSELL DAM AND LAKE, GA & SC	\$ 10,799,000	\$ 10,799,000	\$ 985,000	\$ 11,784,000	\$ 4,713,600	\$ 7,070,400	6	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including elevator rehabilitation.
GA	SAD	NHD	SAVANNAH HARBOR, GA	\$ 39,825,000	\$ 48,901,000	\$ 28,393,000	\$ 77,294,000	\$ 15,458,800	\$ 61,835,200	1	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including dredge material disposal facility maintenance, aerial surveillance, and repayment of collection fees for third party use of disposal area.	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including placement area maintenance and ship wake study.
GA	SAD	NHS	SAVANNAH RIVER BELOW AUGUSTA, GA	\$ 172,000	\$ 172,000		\$ 172,000	\$ 34,400	\$ 137,600		Funds will be used for commonly performed O&M work.	
GA	SAD	HYD , REC , ENS , FDRR	WEST POINT DAM AND LAKE, GA & AL	\$ 9,149,000	\$ 9,149,000		\$ 9,149,000	\$ 3,659,600	\$ 5,489,400		Funds will be used for commonly performed O&M work.	
GU	POD	NHS	AGAT SMALL BOAT HARBOR, GU	\$ 947,000	\$ 947,000		\$ 947,000	\$ 189,400	\$ 757,600		Funds will be used for commonly performed O&M work including dredging.	
HI	POD	REC , NHD	BARBERS POINT HARBOR, HI	\$ 350,000	\$ 350,000		\$ 350,000	\$ 140,000	\$ 210,000		Funds will be used for commonly performed O&M work including inspections.	
HI	POD	NHS	HALEIWA HARBOR, HI			\$ 1,150,000	\$ 1,150,000	\$ 230,000	\$ 920,000	5		Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities for revetted mole and breakwater repair.

**ARMY CIVIL WORKS PROGRAM
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HI	POD	NHD	HILO HARBOR, HI	\$ 14,000	\$ 14,000		\$ 14,000	\$ 2,800	\$ 11,200		Funds will be used for commonly performed O&M work.	
HI	POD	FDRC , FDRR	INSPECTION OF COMPLETED WORKS, HI	3/	\$ 509,000		\$ 509,000	\$ 458,100	\$ 50,900		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
HI	POD	NHD	KAHULUI HARBOR, HI	\$ 26,000	\$ 26,000		\$ 26,000	\$ 5,200	\$ 20,800		Funds will be used for commonly performed O&M work.	
HI	POD	NHS	KAHULUI SMALL BOAT HARBOR, HI	\$ 12,000	\$ 12,000		\$ 12,000	\$ 2,400	\$ 9,600		Funds will be used for commonly performed O&M work.	
HI	POD	NHD	KAWAIHAE HARBOR, HI	\$ 14,000	\$ 14,000		\$ 14,000	\$ 2,800	\$ 11,200		Funds will be used for commonly performed O&M work.	
HI	POD	NHD	NAWILIWILI HARBOR, HI	\$ 13,000	\$ 13,000		\$ 13,000	\$ 2,600	\$ 10,400		Funds will be used for commonly performed O&M work.	
HI	POD	NHD	PROJECT CONDITION SURVEYS, HI	3/	\$ 531,000		\$ 531,000	\$ 265,500	\$ 265,500		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
IA	MVD	REC , ENS , FDRR	CORALVILLE LAKE, IA	\$ 5,232,000	\$ 5,232,000		\$ 5,232,000	\$ 2,092,800	\$ 3,139,200		Funds will be used for commonly performed O&M work.	
IA	MVD	NHS	FT. MADISON, IA			\$ 60,000	\$ 60,000	\$ 12,000	\$ 48,000	5		Funds will be used for commonly performed O&M work including dredging support activities.
IA	MVD , NWD	FDRR	INSPECTION OF COMPLETED WORKS, IA	3/	\$ 1,745,000		\$ 1,745,000	\$ 1,570,500	\$ 174,500		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
IA	NWD	ENS , NIL	MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE	\$ 17,448,000	\$ 17,448,000		\$ 17,448,000	\$ 6,979,200	\$ 10,468,800		Funds will be used for commonly performed O&M work.	
IA	MVD	NHS	PROJECT CONDITION SURVEYS, IA	3/	\$ 2,000		\$ 2,000	\$ 1,000	\$ 1,000		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
IA	NWD	WTR , REC , ENS , FDRR	RATHBUN LAKE, IA	\$ 3,755,000	\$ 3,755,000		\$ 3,755,000	\$ 1,502,000	\$ 2,253,000		Funds will be used for commonly performed O&M work.	
IA	MVD	REC , ENS , FDRR	RED ROCK DAM AND LAKE RED ROCK, IA	\$ 5,881,000	\$ 5,881,000		\$ 5,881,000	\$ 2,352,400	\$ 3,528,600		Funds will be used for commonly performed O&M work.	
IA	MVD	WTR , REC , ENS , FDRR	SAYLORVILLE LAKE, IA	\$ 6,907,000	\$ 6,907,000		\$ 6,907,000	\$ 2,762,800	\$ 4,144,200		Funds will be used for commonly performed O&M work.	
ID	NWD	REC , ENS , FDRR	ALBENI FALLS DAM, ID	\$ 1,332,000	\$ 1,332,000		\$ 1,332,000	\$ 532,800	\$ 799,200		Funds will be used for commonly performed O&M work.	
ID	NWD	REC , ENS , FDRR	DWORSHAK DAM AND RESERVOIR, ID	\$ 3,474,000	\$ 3,474,000		\$ 3,474,000	\$ 1,389,600	\$ 2,084,400		Funds will be used for commonly performed O&M work.	
ID	NWD	FDRR	INSPECTION OF COMPLETED WORKS, ID	3/	\$ 311,000		\$ 311,000	\$ 279,900	\$ 31,100		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
ID	NWD	REC , ENS , FDRR	LUCKY PEAK LAKE, ID	\$ 2,767,000	\$ 2,767,000		\$ 2,767,000	\$ 1,106,800	\$ 1,660,200		Funds will be used for commonly performed O&M work.	
ID	NWD	FDRR	SCHEDULING RESERVOIR OPERATIONS, ID	3/	\$ 755,000		\$ 755,000	\$ 279,350	\$ 475,650		Funds will be used to inform and otherwise support the participation of the Corps in the operation of certain dams, which the Corps does not own, during a flood under Section 7 of the Flood Control Act of 1944.	
IL	MVD	NHS	ANDALUSIA HARBOR, IL			\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000	5		Funds will be used for commonly performed O&M work including dredging support activities.
IL	LRD	NHD	CALUMET HARBOR AND RIVER, IL & IN	\$ 1,146,000	\$ 1,146,000		\$ 1,146,000	\$ 229,200	\$ 916,800		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including maintenance of dredged material disposal facilities.	
IL	MVD	WTR , REC , ENS , FDRR	CARLYLE LAKE, IL	\$ 7,182,000	\$ 7,182,000		\$ 7,182,000	\$ 2,872,800	\$ 4,309,200		Funds will be used for commonly performed O&M work.	
IL	LRD	NHD	CHICAGO HARBOR, IL	\$ 298,000	\$ 298,000	\$ 900,000	\$ 1,198,000	\$ 239,600	\$ 958,400	5	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including review findings report.	Funds will be used for specific work activities including modeling.
IL	LRD	FDRR	CHICAGO RIVER, IL	\$ 682,000	\$ 682,000		\$ 682,000	\$ 272,800	\$ 409,200		Funds will be used for commonly performed O&M work.	
IL	LRD	ENR	CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIERS, IL	\$ 12,979,000	\$ 12,979,000		\$ 12,979,000	\$ 5,191,600	\$ 7,787,400		Funds will be used for commonly performed O&M work.	
IL	MVD	ENS , FDRR	FARM CREEK RESERVOIRS, IL	\$ 751,000	\$ 751,000		\$ 751,000	\$ 300,400	\$ 450,600		Funds will be used for commonly performed O&M work.	
IL	LRD , MVD	NIH , REC , ENS	ILLINOIS WATERWAY (MVR PORTION), IL & IN	\$ 54,557,000	\$ 54,557,000		\$ 54,557,000	\$ 21,822,800	\$ 32,734,200		Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including Lockport control system replacement.	
IL	MVD	ENS , NIH	ILLINOIS WATERWAY (MVS PORTION), IL & IN	\$ 2,749,000	\$ 2,749,000		\$ 2,749,000	\$ 1,099,600	\$ 1,649,400		Funds will be used for commonly performed O&M work including dredging.	
IL	LRD , MVD	FDRR , FDRC	INSPECTION OF COMPLETED WORKS, IL	3/	\$ 2,406,000		\$ 2,406,000	\$ 2,165,400	\$ 240,600		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
IL	MVD	REC , ENS , NIL	KASKASKIA RIVER NAVIGATION, IL	\$ 6,845,000	\$ 6,845,000		\$ 6,845,000	\$ 2,738,000	\$ 4,107,000		Funds will be used for commonly performed O&M work including dredging.	
IL	LRD	NHD	LAKE MICHIGAN DIVERSION, IL	\$ 1,250,000	\$ 1,250,000		\$ 1,250,000	\$ 250,000	\$ 1,000,000		Funds will be used for commonly performed O&M work.	
IL	MVD	WTR , REC , ENS , FDRR	LAKE SHELBYVILLE, IL	\$ 6,956,000	\$ 6,956,000		\$ 6,956,000	\$ 2,782,400	\$ 4,173,600		Funds will be used for commonly performed O&M work.	

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IL	MVD	REC , ENS , NIH	MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVR PORTION), IL	\$ 72,169,000	\$ 90,169,000		\$ 90,169,000	\$ 36,067,600	\$ 54,101,400		Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including replacing lock and dam 21 tainter gates.	
IL	MVD	REC , ENS , NIH	MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVS PORTION), IL	\$ 33,068,000	\$ 45,068,000		\$ 45,068,000	\$ 18,027,200	\$ 27,040,800		Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including lock and dam 24 pier rehabilitation.	
IL	MVD	NHS	MOLINE HARBOR, IL			\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000	5		Funds will be used for commonly performed O&M work including dredging support activities.
IL	LRD	NHD	PROJECT CONDITION SURVEYS, IL	3/	\$ 121,000		\$ 121,000	\$ 60,500	\$ 60,500		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
IL	MVD	NHS	QUINCY BAY, IL			\$ 120,000	\$ 120,000	\$ 24,000	\$ 96,000	5		Funds will be used for commonly performed O&M work including dredging support activities.
IL	MVD	NHS	QUINCY HARBOR, IL			\$ 60,000	\$ 60,000	\$ 12,000	\$ 48,000	5		Funds will be used for commonly performed O&M work including dredging support activities.
IL	MVD	WTR , REC , ENS , FDRR	REND LAKE, IL	\$ 6,984,000	\$ 6,984,000		\$ 6,984,000	\$ 2,793,600	\$ 4,190,400		Funds will be used for commonly performed O&M work.	
IL	MVD	NHS	ROCK ISLAND SMALL BOAT HARBOR, IL			\$ 120,000	\$ 120,000	\$ 24,000	\$ 96,000	5		Funds will be used for commonly performed O&M work including dredging support activities.
IL	LRD	FDRR	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL	3/	\$ 880,000		\$ 880,000	\$ 792,000	\$ 88,000		Funds will be used to support the work of the Corps with Canada on issues pertaining to the waters that cross or are along the Canada - United States boundary.	
IL	LRD	NHD	WAUKEGAN HARBOR, IL	\$ 288,000	\$ 288,000	\$ 1,590,000	\$ 1,878,000	\$ 375,600	\$ 1,502,400	5	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging.
IN	LRD	WTR , REC , ENS , FDRR	BROOKVILLE LAKE, IN	\$ 1,912,000	\$ 1,912,000		\$ 1,912,000	\$ 764,800	\$ 1,147,200		Funds will be used for commonly performed O&M work.	
IN	LRD	NHD	BURNS WATERWAY HARBOR, IN	\$ 1,620,000	\$ 1,620,000		\$ 1,620,000	\$ 324,000	\$ 1,296,000		Funds will be used for commonly performed O&M work including dredging.	
IN	LRD	NHS	BURNS WATERWAY SMALL BOAT HARBOR, IN	\$ 5,000	\$ 5,000		\$ 5,000	\$ 1,000	\$ 4,000		Funds will be used for commonly performed O&M work.	
IN	LRD	REC , ENS , FDRR	CAGLES MILL LAKE, IN	\$ 1,732,000	\$ 1,732,000		\$ 1,732,000	\$ 692,800	\$ 1,039,200		Funds will be used for commonly performed O&M work.	
IN	LRD	REC , ENS , FDRR	CECIL M. HARDEN LAKE, IN	\$ 1,962,000	\$ 1,962,000		\$ 1,962,000	\$ 784,800	\$ 1,177,200		Funds will be used for commonly performed O&M work.	
IN	LRD	NHD	INDIANA HARBOR, IN	\$ 12,111,000	\$ 12,111,000		\$ 12,111,000	\$ 2,422,200	\$ 9,688,800		Funds will be used for commonly performed O&M work including dredging.	
IN	LRD	FDRR	INSPECTION OF COMPLETED WORKS, IN	3/	\$ 952,000		\$ 952,000	\$ 856,800	\$ 95,200		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
IN	LRD	REC , ENS , FDRR	J. EDWARD ROUSH LAKE, IN	\$ 1,807,000	\$ 1,807,000		\$ 1,807,000	\$ 722,800	\$ 1,084,200		Funds will be used for commonly performed O&M work.	
IN	LRD	NHD , NHS	MICHIGAN CITY HARBOR, IN	\$ 16,000	\$ 16,000		\$ 16,000	\$ 3,200	\$ 12,800		Funds will be used for commonly performed O&M work.	
IN	LRD	REC , ENS , FDRR	MISSISSINEWA LAKE, IN	\$ 1,945,000	\$ 1,945,000		\$ 1,945,000	\$ 778,000	\$ 1,167,000		Funds will be used for commonly performed O&M work.	
IN	LRD	WTR , REC , ENS , FDRR	MONROE LAKE, IN	\$ 1,646,000	\$ 1,646,000		\$ 1,646,000	\$ 658,400	\$ 987,600		Funds will be used for commonly performed O&M work.	
IN	LRD	WTR , REC , ENS , FDRR	PATOKA LAKE, IN	\$ 1,621,000	\$ 1,621,000		\$ 1,621,000	\$ 648,400	\$ 972,600		Funds will be used for commonly performed O&M work.	
IN	LRD	NHS	PROJECT CONDITION SURVEYS, IN	3/	\$ 218,000		\$ 218,000	\$ 109,000	\$ 109,000		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
IN	LRD	REC , ENS , FDRR	SALAMONIE LAKE, IN	\$ 1,888,000	\$ 1,888,000		\$ 1,888,000	\$ 755,200	\$ 1,132,800		Funds will be used for commonly performed O&M work.	
IN	LRD	FDRR	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN	3/	\$ 274,000		\$ 274,000	\$ 246,600	\$ 27,400		Funds will be used to support the work of the Corps with Canada on issues pertaining to the waters that cross or are along the Canada - United States boundary.	
KS	NWD	WTR , REC , ENS , FDRR	CLINTON LAKE, KS	\$ 3,070,000	\$ 3,070,000		\$ 3,070,000	\$ 1,228,000	\$ 1,842,000		Funds will be used for commonly performed O&M work.	
KS	SWD	WTR , REC , ENS , FDRR	COUNCIL GROVE LAKE, KS	\$ 2,095,000	\$ 15,820,000		\$ 15,820,000	\$ 6,328,000	\$ 9,492,000		Funds will be used for commonly performed O&M work including inspections. Funds will also be used for specific work activities including management of special status species, controlling shoreline erosion, purchase vessel and back hoe, repair bridges, roadways and parking lots, replace water/gas supply lines at project office and waterborne overlook restroom, clean, repair and paint bridge deck girder, review and update arc flash hazard analysis and update water control manual.	
KS	SWD	WTR , REC , ENS , FDRR	EL DORADO LAKE, KS	\$ 833,000	\$ 833,000		\$ 833,000	\$ 333,200	\$ 499,800		Funds will be used for commonly performed O&M work.	
KS	SWD	WTR , REC , ENS , FDRR	ELK CITY LAKE, KS	\$ 1,266,000	\$ 1,266,000		\$ 1,266,000	\$ 506,400	\$ 759,600		Funds will be used for commonly performed O&M work.	
KS	SWD	REC , ENS , FDRR	FALL RIVER LAKE, KS	\$ 1,527,000	\$ 1,527,000	\$ 180,000	\$ 1,707,000	\$ 682,800	\$ 1,024,200	6	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including sewage lagoon repair.
KS	NWD	WTR , REC , ENS , FDRR	HILLSDALE LAKE, KS	\$ 1,226,000	\$ 1,226,000		\$ 1,226,000	\$ 490,400	\$ 735,600		Funds will be used for commonly performed O&M work.	
KS	NWD , SWD	FDRR	INSPECTION OF COMPLETED WORKS, KS	3/	\$ 1,704,000		\$ 1,704,000	\$ 1,533,600	\$ 170,400		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	

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KS	SWD	WTR, REC, ENS, FDRR	JOHN REDMOND DAM AND RESERVOIR, KS	\$ 1,975,000	\$ 1,975,000		\$ 1,975,000	\$ 790,000	\$ 1,185,000		Funds will be used for commonly performed O&M work.	
KS	NWD	WTR, REC, ENS, FDRR	KANOPOLIS LAKE, KS	\$ 2,500,000	\$ 3,330,000		\$ 3,330,000	\$ 1,332,000	\$ 1,998,000		Funds will be used for commonly performed O&M work including inspections. Funds will also be used for specific work activities including replacing equipment, waterline, two restrooms, storage building, HVAC, repairing shower building, restroom and roads, converting campsites for ADA access, and cultural site restorations.	
KS	SWD	WTR, REC, ENS, FDRR	MARION LAKE, KS	\$ 2,125,000	\$ 10,155,000		\$ 10,155,000	\$ 4,062,000	\$ 6,093,000		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including management of special status species, forest management, analysis of non-overflow monoliths, review and update arc flash hazard analysis, repair bridges, install grid-tied solar power system in French Creek and Cottonwood Point, replace water system, low flow valves and sanitary facilities, upgrade electric security gates and building entrances and prevention and control of Algal bloom.	
KS	NWD	WTR, REC, ENS, FDRR	MELVERN LAKE, KS	\$ 3,046,000	\$ 3,046,000		\$ 3,046,000	\$ 1,218,400	\$ 1,827,600		Funds will be used for commonly performed O&M work.	
KS	NWD	WTR, REC, ENS, FDRR	MILFORD LAKE, KS	\$ 3,358,000	\$ 3,358,000		\$ 3,358,000	\$ 1,343,200	\$ 2,014,800		Funds will be used for commonly performed O&M work.	
KS	SWD	WTR, REC, ENS, FDRR	PEARSON - SKUBITZ BIG HILL LAKE, KS	\$ 1,592,000	\$ 1,592,000		\$ 1,592,000	\$ 636,800	\$ 955,200		Funds will be used for commonly performed O&M work.	
KS	NWD	WTR, REC, ENS, FDRR	PERRY LAKE, KS	\$ 3,311,000	\$ 3,311,000		\$ 3,311,000	\$ 1,324,400	\$ 1,986,600		Funds will be used for commonly performed O&M work.	
KS	NWD	WTR, REC, ENS, FDRR	POMONA LAKE, KS	\$ 2,877,000	\$ 2,877,000		\$ 2,877,000	\$ 1,150,800	\$ 1,726,200		Funds will be used for commonly performed O&M work.	
KS	NWD, SWD	FDRR	SCHEDULING RESERVOIR OPERATIONS, KS	3/	\$ 688,000		\$ 688,000	\$ 254,560	\$ 433,440		Funds will be used to inform and otherwise support the participation of the Corps in the operation of certain dams, which the Corps does not own, during a flood under Section 7 of the Flood Control Act of 1944.	
KS	SWD	WTR, REC, ENS, FDRR	TORONTO LAKE, KS	\$ 746,000	\$ 746,000		\$ 746,000	\$ 298,400	\$ 447,600		Funds will be used for commonly performed O&M work.	
KS	NWD	WTR, REC, ENS, FDRR	TUTTLE CREEK LAKE, KS	\$ 3,392,000	\$ 5,218,000		\$ 5,218,000	\$ 2,087,200	\$ 3,130,800		Funds will be used for commonly performed O&M work. Funds will also be used for specific work including boundary monumentation and rectification, encroachment resolution, replacing inclinometers, road maintenance, and extend rural water line.	
KS	NWD	REC, ENS, FDRR	WILSON LAKE, KS	\$ 2,416,000	\$ 5,921,000		\$ 5,921,000	\$ 2,368,400	\$ 3,552,600		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including management of special status species and wildlife habitat, replace emergency generator, flatbed dump truck, project office front door, handheld and mobile radios, roofs, and failing electric and water systems at Minooka Campground, repair riprap, 16 concrete cast restrooms, shower building, roads and parking areas, install security barriers, and boundary re-monumentation.	
KY	LRD	HYD, WTR, REC, ENS, NIH	BARKLEY DAM AND LAKE BARKLEY, KY & TN	\$ 25,815,000	\$ 25,815,000		\$ 25,815,000	\$ 10,326,000	\$ 15,489,000		Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including forebay debris removal, rehabilitation of mechanical and electrical components of spillway gates, and inspection and repair of downstream miter gates.	
KY	LRD	WTR, REC, ENS, FDRR	BARREN RIVER LAKE, KY	\$ 3,266,000	\$ 3,266,000		\$ 3,266,000	\$ 1,306,400	\$ 1,959,600		Funds will be used for commonly performed O&M work.	
KY	LRD	NHS	BIG SANDY HARBOR, KY	\$ 2,173,000	\$ 2,173,000		\$ 2,173,000	\$ 434,600	\$ 1,738,400		Funds will be used for commonly performed O&M work including dredging.	
KY	LRD	REC, ENS, FDRR	BUCKHORN LAKE, KY	\$ 2,744,000	\$ 2,744,000		\$ 2,744,000	\$ 1,097,600	\$ 1,646,400		Funds will be used for commonly performed O&M work.	
KY	LRD	WTR, REC, ENS, FDRR	CARR CREEK LAKE, KY	\$ 2,703,000	\$ 2,703,000		\$ 2,703,000	\$ 1,081,200	\$ 1,621,800		Funds will be used for commonly performed O&M work.	
KY	LRD	WTR, REC, ENS, FDRR	CAVE RUN LAKE, KY	\$ 1,828,000	\$ 1,828,000		\$ 1,828,000	\$ 731,200	\$ 1,096,800		Funds will be used for commonly performed O&M work.	
KY	LRD	REC, ENS, FDRR	DEWEY LAKE, KY	\$ 2,205,000	\$ 2,205,000		\$ 2,205,000	\$ 882,000	\$ 1,323,000		Funds will be used for commonly performed O&M work.	
KY	MVD	NHS	ELVIS STAHR (HICKMAN) HARBOR, KY	\$ 1,052,000	\$ 1,052,000	\$ 685,000	\$ 1,737,000	\$ 347,400	\$ 1,389,600	1	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging.
KY	LRD	ENS	FALLS OF THE OHIO NATIONAL WILDLIFE, KY & IN	\$ 65,000	\$ 65,000		\$ 65,000	\$ 26,000	\$ 39,000		Funds will be used for commonly performed O&M work.	
KY	LRD	REC, ENS, FDRR	FISHTRAP LAKE, KY	\$ 2,572,000	\$ 2,572,000		\$ 2,572,000	\$ 1,028,800	\$ 1,543,200		Funds will be used for commonly performed O&M work.	
KY	LRD	WTR, REC, ENS, FDRR	GRAYSON LAKE, KY	\$ 1,947,000	\$ 1,947,000		\$ 1,947,000	\$ 778,800	\$ 1,168,200		Funds will be used for commonly performed O&M work.	
KY	LRD	NIL	GREEN AND BARREN RIVERS, KY	\$ 3,273,000	\$ 3,273,000		\$ 3,273,000	\$ 1,309,200	\$ 1,963,800		Funds will be used for commonly performed O&M work.	
KY	LRD	WTR, REC, ENS, FDRR	GREEN RIVER LAKE, KY	\$ 3,376,000	\$ 3,376,000		\$ 3,376,000	\$ 1,350,400	\$ 2,025,600		Funds will be used for commonly performed O&M work.	
KY	LRD, MVD	FDRR	INSPECTION OF COMPLETED WORKS, KY	3/	\$ 676,000		\$ 676,000	\$ 608,400	\$ 67,600		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
KY	LRD	HYD, WTR, REC, ENS, FDRR	LAUREL RIVER LAKE, KY	\$ 2,913,000	\$ 2,913,000		\$ 2,913,000	\$ 1,165,200	\$ 1,747,800		Funds will be used for commonly performed O&M work.	

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KY	LRD	WTR , REC , ENS , FDRR	MARTINS FORK LAKE, KY	\$ 1,633,000	\$ 1,633,000		\$ 1,633,000	\$ 653,200	\$ 979,800		Funds will be used for commonly performed O&M work.	
KY	LRD	FDRR	MIDDLESBORO CUMBERLAND RIVER BASIN, KY	\$ 329,000	\$ 329,000		\$ 329,000	\$ 131,600	\$ 197,400		Funds will be used for commonly performed O&M work.	
KY	LRD	WTR , REC , ENS , FDRR	NOLIN LAKE, KY	\$ 3,412,000	\$ 3,412,000		\$ 3,412,000	\$ 1,364,800	\$ 2,047,200		Funds will be used for commonly performed O&M work.	
KY	LRD	REC , ENS , NIH	OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH	\$ 42,252,000	\$ 42,252,000		\$ 42,252,000	\$ 16,900,800	\$ 25,351,200		Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including miter gate machinery repairs in north chamber at McAlpine Locks and Dam and rehabilitation of miter gate machinery in main chamber.	
KY	LRD	NIH	OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN & OH	\$ 11,938,000	\$ 11,938,000		\$ 11,938,000	\$ 4,775,200	\$ 7,162,800		Funds will be used for commonly performed O&M work including dredging.	
KY	LRD	WTR , REC , ENS , FDRR	PAINTSVILLE LAKE, KY	\$ 1,922,000	\$ 1,922,000		\$ 1,922,000	\$ 768,800	\$ 1,153,200		Funds will be used for commonly performed O&M work.	
KY	LRD	WTR , REC , ENS , FDRR	ROUGH RIVER LAKE, KY	\$ 3,372,000	\$ 3,372,000		\$ 3,372,000	\$ 1,348,800	\$ 2,023,200		Funds will be used for commonly performed O&M work.	
KY	LRD	REC , ENS , FDRR	TAYLORSVILLE LAKE, KY	\$ 1,848,000	\$ 1,848,000		\$ 1,848,000	\$ 739,200	\$ 1,108,800		Funds will be used for commonly performed O&M work.	
KY	LRD	HYD , WTR , REC , ENS , FDRR	WOLF CREEK DAM, LAKE CUMBERLAND, KY	\$ 12,260,000	\$ 12,260,000		\$ 12,260,000	\$ 4,904,000	\$ 7,356,000		Funds will be used for commonly performed O&M work.	
KY	LRD	REC , ENS , FDRR	YATESVILLE LAKE, KY	\$ 1,575,000	\$ 1,575,000		\$ 1,575,000	\$ 630,000	\$ 945,000		Funds will be used for commonly performed O&M work.	
LA	MVD	NHD	ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF AND BLACK, LA	\$ 30,491,000	\$ 30,491,000	\$ 14,000,000	\$ 44,491,000	\$ 8,898,200	\$ 35,592,800	1	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging.
LA	MVD	NHS	BARATARIA BAY WATERWAY, LA	\$ 284,000	\$ 284,000	\$ 25,000,000	\$ 25,284,000	\$ 5,056,800	\$ 20,227,200	5	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging.
LA	MVD	REC , ENS , FDRR	BAYOU BODCAU RESERVOIR, LA	\$ 1,322,000	\$ 1,322,000		\$ 1,322,000	\$ 528,800	\$ 793,200		Funds will be used for commonly performed O&M work.	
LA	MVD	NHS	BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA	\$ 5,417,000	\$ 5,417,000		\$ 5,417,000	\$ 1,083,400	\$ 4,333,600		Funds will be used for commonly performed O&M work including dredging.	
LA	MVD	FDRR	BAYOU PIERRE, LA	\$ 37,000	\$ 37,000		\$ 37,000	\$ 14,800	\$ 22,200		Funds will be used for commonly performed O&M work.	
LA	MVD	NHS	BAYOU SEGNETTE WATERWAY, LA	\$ 29,000	\$ 29,000		\$ 29,000	\$ 5,800	\$ 23,200		Funds will be used for commonly performed O&M work.	
LA	MVD	NHS	BAYOU TECHE AND VERMILION RIVER, LA	\$ 35,000	\$ 35,000	\$ 2,000,000	\$ 2,035,000	\$ 407,000	\$ 1,628,000	5	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging support activities.
LA	MVD	NHS	BAYOU TECHE, LA	\$ 57,000	\$ 57,000	\$ 500,000	\$ 557,000	\$ 111,400	\$ 445,600	5	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including debris removal.
LA	MVD	REC , FDRR	CADDO LAKE, LA	\$ 263,000	\$ 263,000		\$ 263,000	\$ 105,200	\$ 157,800		Funds will be used for commonly performed O&M work.	
LA	MVD	NHD	CALCASIEU RIVER AND PASS, LA	\$ 17,329,000	\$ 18,989,000	\$ 11,160,000	\$ 34,060,490	\$ 6,812,098	\$ 27,248,392	1	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$601,868) and disposal area maintenance.	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including equipment replacement.
LA	MVD	NHD	CALCASIEU RIVER AND PASS, LA			\$ 3,197,700				2		Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$3,197,700).
LA	MVD	NHD	CALCASIEU RIVER AND PASS, LA			\$ 713,790				3		Funds will be used for specific work activities including Donor and Energy Transfer port activities.
LA	MVD	NHS	FRESHWATER BAYOU, LA	\$ 2,241,000	\$ 2,241,000		\$ 2,241,000	\$ 448,200	\$ 1,792,800		Funds will be used for commonly performed O&M work.	
LA	MVD	REC , FDRR , NIH	GULF INTRACOASTAL WATERWAY, LA	\$ 18,900,000	\$ 18,900,000	\$ 25,670,570	\$ 44,570,570	\$ 17,828,228	\$ 26,742,342	4	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for specific work activities including replace lock emergency stoplogs.
LA	MVD	NHD	HOUMA NAVIGATION CANAL, LA	\$ 6,034,000	\$ 6,034,000	\$ 5,500,000	\$ 11,534,000	\$ 2,306,800	\$ 9,227,200	5	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging.
LA	MVD	FDRR	INSPECTION OF COMPLETED WORKS, LA	3/	\$ 745,000		\$ 745,000	\$ 670,500	\$ 74,500		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
LA	MVD	REC , ENS , NIL	J. BENNETT JOHNSTON WATERWAY, LA	\$ 16,039,000	\$ 16,039,000		\$ 16,039,000	\$ 6,415,600	\$ 9,623,400		Funds will be used for commonly performed O&M work including dredging.	
LA	MVD	NHS	LAKE PROVIDENCE HARBOR, LA	\$ 1,937,000	\$ 1,937,000	\$ 300,000	\$ 2,237,000	\$ 447,400	\$ 1,789,600	1	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging.
LA	MVD	NHS	MADISON PARISH PORT, LA	\$ 258,000	\$ 258,000	\$ 100,000	\$ 358,000	\$ 71,600	\$ 286,400	5	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging support activities.
LA	MVD	NHD	MERMENTAU RIVER, LA	\$ 11,036,000	\$ 11,036,000	\$ 300,000	\$ 36,895,500	\$ 7,379,100	\$ 29,516,400	2	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for specific work activities including modeling.
LA	MVD	NHD	MERMENTAU RIVER, LA			\$ 25,559,500				5		Funds will be used for commonly performed O&M work including dredging. Funds will be used for specific work activities including control structure guide wall modification, dewater and replace gates in machinery bay 2 and 3, and equipment replacement.
LA	MVD	NHS	MISSISSIPPI RIVER OUTLETS AT VENICE, LA	\$ 6,342,000	\$ 6,342,000		\$ 6,342,000	\$ 1,268,400	\$ 5,073,600		Funds will be used for commonly performed O&M work including dredging.	

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LA	MVD	NHD	MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA	\$ 175,557,000	\$ 175,557,000	\$ 107,252,740	\$ 288,233,950	\$ 57,646,790	\$ 230,587,160	2	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$4,397,632).	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including repair of jetty, disposal area, East and West banks of Neptune pass, and Ostrica bypass channel, and Donor and Energy Transport Expanded uses activities (\$24,280,740).
LA	MVD	NHD	MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA			\$ 5,424,210				3		Funds will be used for specific work activities including Donor and Energy Transfer port activities.
LA	MVD	NHS	PROJECT CONDITION SURVEYS, LA	3/	\$ 139,000		\$ 139,000	\$ 69,500	\$ 69,500		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
LA	MVD	NHD	REMOVAL OF AQUATIC GROWTH, LA	\$ 200,000	\$ 200,000		\$ 200,000	\$ 40,000	\$ 160,000		Funds will be used for specific work activities including removal of aquatic growth.	
LA	MVD	REC , FDRR	WALLACE LAKE, LA	\$ 264,000	\$ 264,000		\$ 264,000	\$ 105,600	\$ 158,400		Funds will be used for commonly performed O&M work.	
LA	MVD	NHS	WATERWAY FROM EMPIRE TO THE GULF, LA	\$ 11,000	\$ 11,000		\$ 11,000	\$ 2,200	\$ 8,800		Funds will be used for commonly performed O&M work.	
LA	MVD	NHS	WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA	\$ 17,000	\$ 17,000		\$ 17,000	\$ 3,400	\$ 13,600		Funds will be used for commonly performed O&M work.	
LA	MVD	FDRR	WEST BANK AND VICINITY, NEW ORLEANS, LA		\$ 43,600,000		\$ 43,600,000	\$ 17,440,000	\$ 26,160,000		Funds will be used for specific work activities including dewatering of navigation gates, pump and sluice gate bays, Havey flood gates, and execution of a PPA amendment.	
MA	NAD	REC , ENS , FDRR	BARRE FALLS DAM, MA	\$ 955,000	\$ 1,155,000		\$ 1,155,000	\$ 462,000	\$ 693,000		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including repair of radio tower.	
MA	NAD	REC , ENS , FDRR	BIRCH HILL DAM, MA	\$ 1,153,000	\$ 1,153,000		\$ 1,153,000	\$ 461,200	\$ 691,800		Funds will be used for commonly performed O&M work.	
MA	NAD	REC , ENS , FDRR	BUFFUMVILLE LAKE, MA	\$ 934,000	\$ 934,000		\$ 934,000	\$ 373,600	\$ 560,400		Funds will be used for commonly performed O&M work.	
MA	NAD	REC , ENS , NHD	CAPE COD CANAL, MA	\$ 13,090,000	\$ 13,090,000	\$ 19,000,000	\$ 32,090,000	\$ 12,836,000	\$ 19,254,000	1	Funds will be used for commonly performed O&M work including inspections.	Funds will be used for specific work activities including phase 2 of replacing an existing steel sheet bulkhead.
MA	NAD	REC , ENS , FDRR	CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA	\$ 451,000	\$ 451,000		\$ 451,000	\$ 180,400	\$ 270,600		Funds will be used for commonly performed O&M work.	
MA	NAD	REC , ENS , FDRR	CONANT BROOK LAKE, MA	\$ 739,000	\$ 739,000		\$ 739,000	\$ 295,600	\$ 443,400		Funds will be used for commonly performed O&M work.	
MA	NAD	REC , ENS , FDRR	EAST BRIMFIELD LAKE, MA	\$ 800,000	\$ 800,000		\$ 800,000	\$ 320,000	\$ 480,000		Funds will be used for commonly performed O&M work.	
MA	NAD	REC , ENS , FDRR	HODGES VILLAGE DAM, MA	\$ 913,000	\$ 913,000		\$ 913,000	\$ 365,200	\$ 547,800		Funds will be used for commonly performed O&M work.	
MA	NAD	NHS	HYANNIS HARBOR, MA			\$ 1,300,000	\$ 1,300,000	\$ 260,000	\$ 1,040,000	1		Funds will be used for commonly performed O&M work including dredging.
MA	NAD	FDRR	INSPECTION OF COMPLETED WORKS, MA	3/	\$ 591,000		\$ 591,000	\$ 531,900	\$ 59,100		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
MA	NAD	REC , ENS , FDRR	KNIGHTVILLE DAM, MA	\$ 996,000	\$ 2,446,000		\$ 2,446,000	\$ 978,400	\$ 1,467,600		Funds will be used for commonly performed O&M work. Funds will be used for specific work activities including replace Indian Hollow bridge, install revetments, and repair scours.	
MA	NAD	WTR , REC , ENS , FDRR	LITTLEVILLE LAKE, MA	\$ 949,000	\$ 949,000		\$ 949,000	\$ 379,600	\$ 569,400		Funds will be used for commonly performed O&M work.	
MA	NAD	NHD	NEW BEDFORD AND FAIRHAVEN HARBOR, MA	\$ 750,000	\$ 750,000		\$ 750,000	\$ 150,000	\$ 600,000		Funds will be used for commonly performed O&M work.	
MA	NAD	FDRR	NEW BEDFORD, FAIRHAVEN AND ACUSHNET HURRICANE BARRIER, MA	\$ 601,000	\$ 601,000		\$ 601,000	\$ 240,400	\$ 360,600		Funds will be used for commonly performed O&M work.	
MA	NAD	NHD	PLYMOUTH HARBOR, MA	\$ 8,000	\$ 8,000		\$ 8,000	\$ 1,600	\$ 6,400		Funds will be used for commonly performed O&M work.	
MA	NAD	NHS	PROJECT CONDITION SURVEYS, MA	3/	\$ 850,000		\$ 850,000	\$ 425,000	\$ 425,000		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
MA	NAD	REC , ENS , FDRR	TULLY LAKE, MA	\$ 1,089,000	\$ 2,515,000		\$ 2,515,000	\$ 1,006,000	\$ 1,509,000		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including spillway stability evaluation, and replace spillway bridge slab.	
MA	NAD	REC , ENS , FDRR	WEST HILL DAM, MA	\$ 1,151,000	\$ 1,311,000		\$ 1,311,000	\$ 524,400	\$ 786,600		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including replace drainage culverts.	
MA	NAD	REC , ENS , FDRR	WESTVILLE LAKE, MA	\$ 872,000	\$ 872,000		\$ 872,000	\$ 348,800	\$ 523,200		Funds will be used for commonly performed O&M work.	
MD	NAD	NHD	BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD	\$ 43,075,000	\$ 43,075,000	\$ 27,478,440	\$ 76,691,440	\$ 15,338,288	\$ 61,353,152	2	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$27,478,440).
MD	NAD	NHD	BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD			\$ 6,138,000				3		Funds will be used for specific work activities including Donor and Energy Transfer port activities.
MD	NAD	NHD	BALTIMORE HARBOR, MD (DRIFT REMOVAL)	\$ 1,030,000	\$ 1,030,000		\$ 1,030,000	\$ 206,000	\$ 824,000		Funds will be used for commonly performed O&M work.	
MD	NAD	FDRR	CUMBERLAND, MD AND RIDGELEY, WV	\$ 250,000	\$ 250,000		\$ 250,000	\$ 100,000	\$ 150,000		Funds will be used for commonly performed O&M work.	

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MD	NAD	FDRR	INSPECTION OF COMPLETED WORKS, MD	3/	\$ 203,000		\$ 203,000	\$ 182,700	\$ 20,300		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
MD	NAD	WTR, REC, ENS, FDRR	JENNINGS RANDOLPH LAKE, MD & WV	\$ 2,840,000	\$ 2,840,000		\$ 2,840,000	\$ 1,136,000	\$ 1,704,000		Funds will be used for commonly performed O&M work.	
MD	NAD	NHS	KNAPPS NARROWS, MD			\$ 150,000	\$ 150,000	\$ 30,000	\$ 120,000	5		Funds will be used for commonly performed O&M work including dredging support activities.
MD	NAD	NHS	NANTICOKE RIVER NORTHWEST FORK, MD	\$ 310,000	\$ 310,000		\$ 310,000	\$ 62,000	\$ 248,000		Funds will be used for commonly performed O&M work including dredge support activities.	
MD	NAD	NHS	NORTHEAST RIVER, MD		\$ 3,200,000		\$ 3,200,000	\$ 640,000	\$ 2,560,000		Funds will be used for commonly performed O&M work including dredging.	
MD	NAD	NHS	OCEAN CITY HARBOR AND INLET AND SINEPUXENT BAY, MD			\$ 535,000	\$ 535,000	\$ 107,000	\$ 428,000	5		Funds will be used for commonly performed O&M work including dredging.
MD	NAD	NHS	PROJECT CONDITION SURVEYS, MD	3/	\$ 630,000		\$ 630,000	\$ 315,000	\$ 315,000		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
MD	NAD	FDRR	SCHEDULING RESERVOIR OPERATIONS, MD	3/	\$ 130,000		\$ 130,000	\$ 48,100	\$ 81,900		Funds will be used to inform and otherwise support the participation of the Corps in the operation of certain dams, which the Corps does not own, during a flood under Section 7 of the Flood Control Act of 1944.	
MD	NAD	NHS	SLAUGHTER CREEK, MD	\$ 20,000	\$ 4,805,000		\$ 4,805,000	\$ 961,000	\$ 3,844,000		Funds will be used for commonly performed O&M work including dredging.	
MD	NAD	NHS	ST. GEORGE CREEK, MD	\$ 5,000	\$ 5,000		\$ 5,000	\$ 1,000	\$ 4,000		Funds will be used for commonly performed O&M work.	
MD	NAD	NHS	WICOMICO RIVER, MD	\$ 5,450,000	\$ 5,450,000		\$ 5,450,000	\$ 1,090,000	\$ 4,360,000		Funds will be used for commonly performed O&M work including dredging.	
ME	NAD	NHS	BAR HARBOR, ME			\$ 500,000	\$ 500,000	\$ 100,000	\$ 400,000	5		Funds will be used for specific work activities including breakwater repair.
ME	NAD	NHD	DISPOSAL AREA MONITORING, ME	\$ 1,050,000	\$ 1,050,000		\$ 1,050,000	\$ 210,000	\$ 840,000		Funds will be used for commonly performed O&M work.	
ME	NAD	FDRR	INSPECTION OF COMPLETED WORKS, ME	3/	\$ 54,000		\$ 54,000	\$ 48,600	\$ 5,400		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
ME	NAD	NHS	ISLE AU HAUT THOROUGHFARE, ME	\$ 3,000,000	\$ 3,000,000		\$ 3,000,000	\$ 600,000	\$ 2,400,000		Funds will be used for commonly performed O&M work including dredging.	
ME	NAD	NHD	KENNEBEC RIVER, ME	\$ 100,000	\$ 100,000		\$ 100,000	\$ 20,000	\$ 80,000		Funds will be used for commonly performed O&M work.	
ME	NAD	NHD	PORTLAND HARBOR, ME	\$ 500,000	\$ 500,000	\$ 300,000	\$ 800,000	\$ 160,000	\$ 640,000	1	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including navigation obstruction removal.
ME	NAD	NHS	PROJECT CONDITION SURVEYS, ME	3/	\$ 390,000		\$ 390,000	\$ 195,000	\$ 195,000		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
ME	NAD	NHS	SACO RIVER, ME			\$ 2,000,000	\$ 2,000,000	\$ 400,000	\$ 1,600,000	1		Funds will be used for specific work activities including North jetty reinforcement.
ME	NAD	FDRR	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ME	3/	\$ 60,000		\$ 60,000	\$ 54,000	\$ 6,000		Funds will be used to support the work of the Corps with Canada on issues pertaining to the waters that cross or are along the Canada - United States boundary.	
MI	LRD	NHD	ALPENA HARBOR, MI	\$ 15,000	\$ 15,000		\$ 15,000	\$ 3,000	\$ 12,000		Funds will be used for commonly performed O&M work.	
MI	LRD	NHS	ARCADIA HARBOR, MI	\$ 12,000	\$ 12,000	\$ 1,100,000	\$ 1,278,000	\$ 255,600	\$ 1,022,400	1	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging.
MI	LRD	NHS	ARCADIA HARBOR, MI			\$ 166,000				5		Funds will be used for commonly performed O&M work including dredging support activities.
MI	LRD	NHS	AU SABLE HARBOR, MI	\$ 16,000	\$ 16,000		\$ 16,000	\$ 3,200	\$ 12,800		Funds will be used for commonly performed O&M work.	
MI	LRD	NHD	BELLE RIVER, MI			\$ 250,000	\$ 250,000	\$ 50,000	\$ 200,000	1		Funds will be used for commonly performed O&M work including dredging support activities.
MI	LRD	NHS	BIG BAY HARBOR, MI	\$ 14,000	\$ 14,000	\$ 1,550,000	\$ 1,730,000	\$ 346,000	\$ 1,384,000	1	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging.
MI	LRD	NHS	BIG BAY HARBOR, MI			\$ 166,000				5		Funds will be used for commonly performed O&M work including dredging support activities.
MI	LRD	NHS	BLACK RIVER HARBOR, GOGEBIC CO -UP, MI	\$ 12,000	\$ 12,000		\$ 12,000	\$ 2,400	\$ 9,600		Funds will be used for commonly performed O&M work.	
MI	LRD	NHD	BLACK RIVER, PORT HURON, MI	\$ 4,000	\$ 4,000		\$ 4,000	\$ 800	\$ 3,200		Funds will be used for commonly performed O&M work.	
MI	LRD	NHS	BOLLES HARBOR, MI	\$ 19,000	\$ 19,000		\$ 19,000	\$ 3,800	\$ 15,200		Funds will be used for commonly performed O&M work.	
MI	LRD	NHS	CASEVILLE HARBOR, MI	\$ 16,000	\$ 16,000	\$ 1,676,440	\$ 2,003,440	\$ 400,688	\$ 1,602,752	1	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging.
MI	LRD	NHS	CASEVILLE HARBOR, MI			\$ 311,000				5		Funds will be used for commonly performed O&M work including dredging support activities. Funds will also be used for specific work activities including breakwater maintenance.
MI	LRD	NHS	CEDAR RIVER HARBOR, MI	\$ 15,000	\$ 15,000		\$ 15,000	\$ 3,000	\$ 12,000		Funds will be used for commonly performed O&M work.	
MI	LRD	NHD	CHANNELS IN LAKE ST. CLAIR, MI	\$ 781,000	\$ 781,000		\$ 781,000	\$ 156,200	\$ 624,800		Funds will be used for commonly performed O&M work.	

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								DISTRICT SALARIES & EXPENSES AMOUNT 5/	OTHER PROJECT FUNDING AMOUNT 5/			
MI	LRD	NHD	CHANNELS IN STRAITS OF MACKINAC, MI			\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000	1		Funds will be used for commonly performed O&M work including dredging support activities.
MI	LRD	NHD	CHARLEVOIX HARBOR, MI	\$ 18,000	\$ 18,000		\$ 18,000	\$ 3,600	\$ 14,400			Funds will be used for commonly performed O&M work.
MI	LRD	NHD	CHEBOYGAN HARBOR, MI	\$ 1,564,000	\$ 1,564,000		\$ 1,564,000	\$ 312,800	\$ 1,251,200			Funds will be used for commonly performed O&M work including dredging.
MI	LRD	NHS	CLINTON RIVER, MI	\$ 8,000	\$ 8,000		\$ 8,000	\$ 1,600	\$ 6,400			Funds will be used for commonly performed O&M work.
MI	LRD	NHD	DETROIT RIVER, MI	\$ 10,633,000	\$ 10,633,000	\$ 11,054,000	\$ 27,187,000	\$ 5,437,400	\$ 21,749,600	1	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including confined disposal facility maintenance.	Funds will be used for specific work activities including road repair and project office renovation engineering and design.
MI	LRD	NHD	DETROIT RIVER, MI			\$ 5,500,000				2		Funds will be used for specific work activities including project office renovations.
MI	LRD	NHS	EAGLE HARBOR, MI	\$ 12,000	\$ 12,000		\$ 12,000	\$ 2,400	\$ 9,600			Funds will be used for commonly performed O&M work.
MI	LRD	NHD	FRANKFORT HARBOR, MI	\$ 27,000	\$ 27,000	\$ 40,625,000	\$ 40,652,000	\$ 8,130,400	\$ 32,521,600	1		Funds will be used for commonly performed O&M work.
MI	LRD	NHD	GRAND HAVEN HARBOR, MI	\$ 3,970,000	\$ 3,970,000	\$ 500,000	\$ 4,470,000	\$ 894,000	\$ 3,576,000	1	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including dredged material placement site maintenance and beach nourishment.	Funds will be used for specific work activities including complete project administration office engineering and design.
MI	LRD	NHD	GRAND MARAIS HARBOR, MI	\$ 23,000	\$ 23,000		\$ 23,000	\$ 4,600	\$ 18,400			Funds will be used for commonly performed O&M work.
MI	LRD	NHS	GRAND TRAVERSE BAY HARBOR, MI	\$ 12,000	\$ 12,000		\$ 12,000	\$ 2,400	\$ 9,600			Funds will be used for commonly performed O&M work.
MI	LRD	NHD	GRAYS REEF PASSAGE, MI			\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000	1		Funds will be used for commonly performed O&M work including dredging support activities.
MI	LRD	NHS	GREILICKVILLE HARBOR, MI	\$ 8,000	\$ 8,000		\$ 8,000	\$ 1,600	\$ 6,400			Funds will be used for commonly performed O&M work.
MI	LRD	NHS	HAMMOND BAY HARBOR, MI	\$ 12,000	\$ 12,000		\$ 12,000	\$ 2,400	\$ 9,600			Funds will be used for commonly performed O&M work.
MI	LRD	NHD	HARBOR BEACH HARBOR, MI	\$ 17,000	\$ 17,000	\$ 100,000	\$ 117,000	\$ 23,400	\$ 93,600	5		Funds will be used for commonly performed O&M work.
MI	LRD	NHS	HARRISVILLE HARBOR, MI	\$ 17,000	\$ 17,000		\$ 17,000	\$ 3,400	\$ 13,600			Funds will be used for commonly performed O&M work.
MI	LRD	NHD	HOLLAND HARBOR, MI	\$ 3,860,000	\$ 3,860,000	\$ 2,142,000	\$ 6,002,000	\$ 1,200,400	\$ 4,801,600	5	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including sediment sampling.	Funds will be used for commonly performed O&M work including dredging.
MI	LRD	FDRR	INSPECTION OF COMPLETED WORKS, MI	3/	\$ 175,000		\$ 175,000	\$ 157,500	\$ 17,500			Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.
MI	LRD	REC, NHD	KEWEENAW WATERWAY, MI	\$ 399,000	\$ 399,000		\$ 399,000	\$ 159,600	\$ 239,400			Funds will be used for commonly performed O&M work including assessments. Funds will also be used for specific work activities including sediment sampling.
MI	LRD	NHS	LAC LA BELLE, MI	\$ 14,000	\$ 14,000		\$ 14,000	\$ 2,800	\$ 11,200			Funds will be used for commonly performed O&M work.
MI	LRD	NHS	LELAND HARBOR, MI	\$ 13,000	\$ 13,000	\$ 1,746,000	\$ 1,759,000	\$ 351,800	\$ 1,407,200	5		Funds will be used for commonly performed O&M work.
MI	LRD	NHS	LEXINGTON HARBOR, MI	\$ 14,000	\$ 14,000		\$ 14,000	\$ 2,800	\$ 11,200			Funds will be used for commonly performed O&M work.
MI	LRD	NHS	LITTLE LAKE HARBOR, MI	\$ 13,000	\$ 13,000	\$ 2,980,000	\$ 3,215,000	\$ 643,000	\$ 2,572,000	1		Funds will be used for commonly performed O&M work including dredging.
MI	LRD	NHS	LITTLE LAKE HARBOR, MI			\$ 222,000				5		Funds will be used for commonly performed O&M work including dredging support activities.
MI	LRD	NHD	LUDINGTON HARBOR, MI	\$ 1,928,000	\$ 1,928,000		\$ 1,928,000	\$ 385,600	\$ 1,542,400			Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including beach nourishment monitoring.
MI	LRD	NHD	MACKINAC ISLAND HARBOR BREAKWATER, MI	\$ 8,000	\$ 8,000		\$ 8,000	\$ 1,600	\$ 6,400			Funds will be used for commonly performed O&M work.
MI	LRD	NHS	MACKINAW CITY HARBOR, MI	\$ 7,000	\$ 7,000	\$ 250,000	\$ 257,000	\$ 51,400	\$ 205,600	5		Funds will be used for commonly performed O&M work.
MI	LRD	NHD	MANISTEE HARBOR, MI	\$ 1,697,000	\$ 1,697,000	\$ 1,975,000	\$ 3,672,000	\$ 734,400	\$ 2,937,600	5		Funds will be used for commonly performed O&M work including dredging.
MI	LRD	NHD	MANISTIQUE HARBOR, MI	\$ 18,000	\$ 18,000		\$ 18,000	\$ 3,600	\$ 14,400			Funds will be used for commonly performed O&M work.
MI	LRD	NHD	MARQUETTE HARBOR, MI	\$ 216,000	\$ 216,000		\$ 216,000	\$ 43,200	\$ 172,800			Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including sediment sampling.
MI	LRD	NHD	MENOMINEE HARBOR, MI & WI	\$ 216,000	\$ 216,000		\$ 216,000	\$ 43,200	\$ 172,800			Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including sediment sampling.
MI	LRD	NHD	MONROE HARBOR, MI	\$ 5,440,000	\$ 5,440,000		\$ 5,440,000	\$ 1,088,000	\$ 4,352,000			Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including maintenance of dredged material disposal facilities and sediment sampling.
MI	LRD	NHD	MUSKEGON HARBOR, MI	\$ 2,227,000	\$ 2,227,000		\$ 2,227,000	\$ 445,400	\$ 1,781,600			Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including beach nourishment monitoring.
MI	LRD	NHS	NEW BUFFALO HARBOR, MI	\$ 16,000	\$ 16,000		\$ 16,000	\$ 3,200	\$ 12,800			Funds will be used for commonly performed O&M work.

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								DISTRICT SALARIES & EXPENSES AMOUNT 5/	OTHER PROJECT FUNDING AMOUNT 5/			
MI	LRD	NHD	ONTONAGON HARBOR, MI	\$ 22,000	\$ 22,000		\$ 22,000	\$ 4,400	\$ 17,600		Funds will be used for commonly performed O&M work.	
MI	LRD	NHD	PENTWATER HARBOR, MI	\$ 16,000	\$ 1,666,000		\$ 1,666,000	\$ 333,200	\$ 1,332,800		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including maintaining wave attenuators.	
MI	LRD	NHS	PETOSKEY HARBOR, MI	\$ 7,000	\$ 7,000		\$ 7,000	\$ 1,400	\$ 5,600		Funds will be used for commonly performed O&M work.	
MI	LRD	NHS	POINT LOOKOUT HARBOR, MI	\$ 14,000	\$ 14,000		\$ 14,000	\$ 2,800	\$ 11,200		Funds will be used for commonly performed O&M work.	
MI	LRD	NHS	PORT AUSTIN HARBOR, MI	\$ 16,000	\$ 16,000	\$ 2,100,000	\$ 2,116,000	\$ 423,200	\$ 1,692,800	1	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including West breakwater engineering and design.
MI	LRD	NHS	PORT SANILAC HARBOR, MI	\$ 14,000	\$ 14,000	\$ 350,000	\$ 364,000	\$ 72,800	\$ 291,200	5	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging support activities. Funds will also be used for specific work activities including safety ladder replacement.
MI	LRD	NHD	PORTAGE LAKE HARBOR, MI	\$ 14,000	\$ 14,000	\$ 150,000	\$ 164,000	\$ 32,800	\$ 131,200	5	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including structure safety maintenance.
MI	LRD	NHD	PRESQUE ISLE HARBOR, MI	\$ 216,000	\$ 216,000		\$ 216,000	\$ 43,200	\$ 172,800		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including sediment sampling.	
MI	LRD	NHS	PROJECT CONDITION SURVEYS, MI	3/	\$ 931,000		\$ 931,000	\$ 465,500	\$ 465,500		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
MI	LRD	NHD	ROUGE RIVER, MI	\$ 2,542,000	\$ 2,542,000		\$ 2,542,000	\$ 508,400	\$ 2,033,600		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including dredging.	
MI	LRD	NHD	SAGINAW RIVER, MI	\$ 9,343,000	\$ 9,343,000		\$ 9,343,000	\$ 1,868,600	\$ 7,474,400		Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including dredge material disposal facility maintenance and sediment sampling.	
MI	LRD	NHD	SAUGATUCK HARBOR, KALAMAZOO RIVER, MI	\$ 16,000	\$ 16,000	\$ 1,300,000	\$ 1,482,000	\$ 296,400	\$ 1,185,600	1	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging.
MI	LRD	NHD	SAUGATUCK HARBOR, KALAMAZOO RIVER, MI			\$ 166,000				5		Funds will be used for commonly performed O&M work including dredging support activities.
MI	LRD	FDRR , NHS	SEBEWAING RIVER, MI	\$ 78,000	\$ 78,000		\$ 78,000	\$ 31,200	\$ 46,800		Funds will be used for commonly performed O&M work.	
MI	LRD	NHD	SOUTH HAVEN HARBOR, MI	\$ 29,000	\$ 29,000	\$ 1,925,000	\$ 1,954,000	\$ 390,800	\$ 1,563,200	1	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including North and South piers repair engineering and design.
MI	LRD	NHD	ST. CLAIR RIVER, MI	\$ 983,000	\$ 983,000		\$ 983,000	\$ 196,600	\$ 786,400		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including rapid response channel maintenance.	
MI	LRD	NHD	ST. JOSEPH HARBOR, MI	\$ 4,350,000	\$ 4,350,000	\$ 10,500,000	\$ 14,850,000	\$ 2,970,000	\$ 11,880,000	5	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including beach nourishment and monitoring.	Funds will be used for specific work activities including North pierhead repairs.
MI	LRD	HYD , REC , NHD	ST. MARYS RIVER, MI	\$ 40,085,000	\$ 40,085,000	\$ 76,190,000	\$ 116,275,000	\$ 46,510,000	\$ 69,765,000	2	Funds will be used for commonly performed O&M work including inspections. Funds will also be used for specific work activities including dam safety training, emergency action plan drill, emergency action plan update, rapid response channel maintenance, and rapid response strike material placement area maintenance.	Funds will be used for commonly performed O&M work including dredging and assessments. Funds will also be used for specific work activities including rehabilitation of Davis building, procurement of two Stoplog barges at Soo locks and heavy lift barge, replace Backup generator, Fire detection system at Soo Locks, Poe lock gate 3, sewers and windows for maintenance building, repair South Poe Chamber Bollard concrete, Crib dam stabilization and capacity and Poe lock Downstream Bulkhead recess, engineering and design of St Mary's River Boat house and Transformer Relocation and Structural slab replacement, develop a comprehensive administration building rehabilitation Design-build pre-solicitation documents, perform a stability analysis review of the Poe Lock walls, grounds and facility maintenance for Occupational health requirements, facility protection requirements improvements at Soo Locks, and 13.8kV Switchgear ties into the new lock shaft six.
MI	LRD	FDRR	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI	3/	\$ 3,918,000		\$ 3,918,000	\$ 3,526,200	\$ 391,800		Funds will be used to support the work of the Corps with Canada on issues pertaining to the waters that cross or are along the Canada - United States boundary.	
MI	LRD	NHS	TAWAS BAY HARBOR, MI	\$ 8,000	\$ 8,000	\$ 50,000	\$ 58,000	\$ 11,600	\$ 46,400	5	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including structure safety maintenance.
MI	LRD	NHD	WHITE LAKE HARBOR, MI	\$ 17,000	\$ 17,000	\$ 1,256,000	\$ 1,439,000	\$ 287,800	\$ 1,151,200	1	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging.
MI	LRD	NHD	WHITE LAKE HARBOR, MI			\$ 166,000				5		Funds will be used for commonly performed O&M work including dredging support activities.
MI	LRD	NHS	WHITEFISH POINT HARBOR, MI	\$ 13,000	\$ 13,000		\$ 13,000	\$ 2,600	\$ 10,400		Funds will be used for commonly performed O&M work.	
MN	MVD	ENS , FDRR	BIG STONE LAKE AND WHETSTONE RIVER, MN & SD	\$ 446,000	\$ 446,000		\$ 446,000	\$ 178,400	\$ 267,600		Funds will be used for commonly performed O&M work.	
MN	LRD	REC , NHD	DULUTH - SUPERIOR HARBOR, MN & WI	\$ 6,309,000	\$ 6,309,000		\$ 6,309,000	\$ 2,523,600	\$ 3,785,400		Funds will be used for commonly performed O&M work including assessments and dredging. Funds will also be used for specific work activities including confined disposal facility maintenance.	
MN	LRD	NHD	GRAND MARAIS HARBOR, MN	\$ 8,000	\$ 8,000	\$ 250,000	\$ 258,000	\$ 51,600	\$ 206,400	1	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging support activities.

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MN	MVD	FDRR	INSPECTION OF COMPLETED WORKS, MN	3/	\$ 300,000		\$ 300,000	\$ 270,000	\$ 30,000		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
MN	LRD	NHS	KNIFE RIVER HARBOR, MN	\$ 12,000	\$ 12,000		\$ 12,000	\$ 2,400	\$ 9,600		Funds will be used for commonly performed O&M work.	
MN	MVD	REC , ENS , FDRR	LAC QUI PARLE LAKES, MINNESOTA RIVER, MN	\$ 1,829,000	\$ 1,829,000		\$ 1,829,000	\$ 731,600	\$ 1,097,400		Funds will be used for commonly performed O&M work.	
MN	MVD	NHS	MINNESOTA RIVER, MN	\$ 355,000	\$ 355,000		\$ 355,000	\$ 71,000	\$ 284,000		Funds will be used for commonly performed O&M work including dredging.	
MN	MVD	REC , ENS , NIH	MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVP PORTION), MN	\$ 100,576,000	\$ 100,576,000		\$ 100,576,000	\$ 40,230,400	\$ 60,345,600		Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including replacing tow haulage system at lock 3, resolution of real estate encroachments and trespasses.	
MN	MVD	REC , ENS , FDRR	ORWELL LAKE, MN	\$ 999,000	\$ 999,000		\$ 999,000	\$ 399,600	\$ 599,400		Funds will be used for commonly performed O&M work.	
MN	LRD , MVD	NHS	PROJECT CONDITION SURVEYS, MN	3/	\$ 116,000		\$ 116,000	\$ 58,000	\$ 58,000		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
MN	MVD	ENS , FDRR	RED LAKE RESERVOIR, MN	\$ 423,000	\$ 423,000		\$ 423,000	\$ 169,200	\$ 253,800		Funds will be used for commonly performed O&M work.	
MN	MVD	REC , ENS , FDRR	RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN	\$ 6,234,000	\$ 6,234,000		\$ 6,234,000	\$ 2,493,600	\$ 3,740,400		Funds will be used for commonly performed O&M work.	
MN	LRD , MVD	FDRR , FDRR	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN	3/	\$ 2,183,000		\$ 2,183,000	\$ 1,964,700	\$ 218,300		Funds will be used to support the work of the Corps with Canada on issues pertaining to the waters that cross or are along the Canada - United States boundary.	
MN	LRD	NHD	TWO HARBORS, MN	\$ 317,000	\$ 317,000		\$ 317,000	\$ 63,400	\$ 253,600		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including sediment sampling.	
MN	MVD	NHS	WARROAD HARBOR, MN			\$ 750,000	\$ 750,000	\$ 150,000	\$ 600,000	5		Funds will be used for commonly performed O&M work including surveys and assessments.
MO	MVD	NHS	CARUTHERSVILLE HARBOR, MO	\$ 857,000	\$ 857,000	\$ 445,000	\$ 1,302,000	\$ 260,400	\$ 1,041,600	5	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging.
MO	MVD	HYD , WTR , REC , ENS , FDRR	CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO	\$ 8,302,000	\$ 8,302,000		\$ 8,302,000	\$ 3,320,800	\$ 4,981,200		Funds will be used for commonly performed O&M work.	
MO	SWD	REC , ENS , FDRR	CLEARWATER LAKE, MO	\$ 3,919,000	\$ 3,919,000		\$ 3,919,000	\$ 1,567,600	\$ 2,351,400		Funds will be used for commonly performed O&M work.	
MO	NWD	HYD , WTR , REC , ENS , FDRR	HARRY S. TRUMAN DAM AND RESERVOIR, MO	\$ 13,109,000	\$ 13,109,000		\$ 13,109,000	\$ 5,243,600	\$ 7,865,400		Funds will be used for commonly performed O&M work.	
MO	MVD , NWD , SWD	FDRR	INSPECTION OF COMPLETED WORKS, MO	3/	\$ 1,546,000		\$ 1,546,000	\$ 1,391,400	\$ 154,600		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
MO	NWD	REC , ENS , FDRR	LITTLE BLUE RIVER LAKES, MO	\$ 1,530,000	\$ 1,530,000		\$ 1,530,000	\$ 612,000	\$ 918,000		Funds will be used for commonly performed O&M work.	
MO	NWD	WTR , REC , ENS , FDRR	LONG BRANCH LAKE, MO	\$ 1,078,000	\$ 1,078,000		\$ 1,078,000	\$ 431,200	\$ 646,800		Funds will be used for commonly performed O&M work.	
MO	MVD	REC , ENS , FDRR , NIH	MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL	\$ 33,132,000	\$ 33,132,000		\$ 33,132,000	\$ 13,252,800	\$ 19,879,200		Funds will be used for commonly performed O&M work including dredging.	
MO	MVD	NHS	NEW MADRID COUNTY HARBOR, MO	\$ 587,000	\$ 587,000		\$ 587,000	\$ 117,400	\$ 469,600		Funds will be used for commonly performed O&M work including dredging.	
MO	MVD	NHS	NEW MADRID HARBOR, MO (MILE 889)	\$ 497,000	\$ 497,000		\$ 497,000	\$ 99,400	\$ 397,600		Funds will be used for commonly performed O&M work including dredging.	
MO	NWD	REC , ENS , FDRR	POMME DE TERRE LAKE, MO	\$ 3,329,000	\$ 3,329,000		\$ 3,329,000	\$ 1,331,600	\$ 1,997,400		Funds will be used for commonly performed O&M work.	
MO	NWD	FDRR	SCHEDULING RESERVOIR OPERATIONS, MO	3/	\$ 198,000		\$ 198,000	\$ 73,260	\$ 124,740		Funds will be used to inform and otherwise support the participation of the Corps in the operation of certain dams, which the Corps does not own, during a flood under Section 7 of the Flood Control Act of 1944.	
MO	NWD	WTR , REC , ENS , FDRR	SMITHVILLE LAKE, MO	\$ 2,255,000	\$ 2,255,000		\$ 2,255,000	\$ 902,000	\$ 1,353,000		Funds will be used for commonly performed O&M work.	
MO	MVD	NHS	SOUTHEAST MISSOURI PORT, MISSISSIPPI RIVER, MO	\$ 582,000	\$ 582,000		\$ 582,000	\$ 116,400	\$ 465,600		Funds will be used for commonly performed O&M work including dredging.	
MO	NWD	HYD , WTR , REC , ENS , FDRR	STOCKTON LAKE, MO	\$ 6,412,000	\$ 6,412,000		\$ 6,412,000	\$ 2,564,800	\$ 3,847,200		Funds will be used for commonly performed O&M work.	
MO	SWD	HYD , WTR , REC , ENS , FDRR	TABLE ROCK LAKE, MO & AR	\$ 10,768,000	\$ 10,768,000		\$ 10,768,000	\$ 4,307,200	\$ 6,460,800		Funds will be used for commonly performed O&M work.	
MP	POD	NHD	ROTA HARBOR, MP			\$ 1,200,000	\$ 1,200,000	\$ 240,000	\$ 960,000	5		Funds will be used for specific work activities including revetted mole repair.
MS	SAD	NHS	BILOXI HARBOR, MS			\$ 40,000	\$ 40,000	\$ 8,000	\$ 32,000	5		Funds will be used for commonly performed O&M work including dredging support activities.
MS	MVD	NHS	CLAIBORNE COUNTY PORT, MS			\$ 594,000	\$ 594,000	\$ 118,800	\$ 475,200	5		Funds will be used for commonly performed O&M work including dredging.
MS	SAD	FDRR	EAST FORK, TOMBIGBEE RIVER, MS	\$ 313,000	\$ 313,000		\$ 313,000	\$ 125,200	\$ 187,800		Funds will be used for commonly performed O&M work.	

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								DISTRICT SALARIES & EXPENSES AMOUNT 5/	OTHER PROJECT FUNDING AMOUNT 5/			
MS	SAD	NHD	GULFPORT HARBOR, MS	\$ 6,727,000	\$ 6,727,000	\$ 3,000,000	\$ 9,727,000	\$ 1,945,400	\$ 7,781,600	1	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging.
MS	MVD	FD RR	INSPECTION OF COMPLETED WORKS, MS	3/	\$ 110,000		\$ 110,000	\$ 99,000	\$ 11,000		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
MS	MVD	NHS	MOUTH OF YAZOO RIVER, MS	\$ 310,000	\$ 310,000	\$ 200,000	\$ 510,000	\$ 102,000	\$ 408,000	1	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging.
MS	SAD	WTR , REC , ENS , FD RR	OKATIBBEE LAKE, MS	\$ 2,186,000	\$ 2,186,000		\$ 2,186,000	\$ 874,400	\$ 1,311,600		Funds will be used for commonly performed O&M work.	
MS	SAD	NHD	PASCAGOULA HARBOR, MS	\$ 6,502,000	\$ 6,502,000	\$ 4,513,000	\$ 11,058,000	\$ 2,211,600	\$ 8,846,400	1	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging.
MS	SAD	NHD	PASCAGOULA HARBOR, MS			\$ 43,000				2		Funds will be used for commonly performed O&M work including dredging.
MS	MVD	NIL	PEARL RIVER, MS & LA	\$ 160,000	\$ 160,000		\$ 160,000	\$ 64,000	\$ 96,000		Funds will be used for commonly performed O&M work.	
MS	SAD	NHS	PROJECT CONDITION SURVEYS, MS	3/	\$ 160,000		\$ 160,000	\$ 80,000	\$ 80,000		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
MS	MVD	NHS	ROSDALE HARBOR, MS	\$ 1,542,000	\$ 3,192,000		\$ 3,192,000	\$ 638,400	\$ 2,553,600		Funds will be used for commonly performed O&M work including dredging.	
MS	MVD	NHS	YAZOO RIVER, MS	\$ 10,000	\$ 10,000	\$ 200,000	\$ 210,000	\$ 42,000	\$ 168,000	5	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including snagging and clearing.
MT	NWD	WTR , REC , ENS , FD RR	FT. PECK DAM AND LAKE, MT	\$ 6,619,000	\$ 6,619,000		\$ 6,619,000	\$ 2,647,600	\$ 3,971,400		Funds will be used for commonly performed O&M work.	
MT	NWD	FD RR	INSPECTION OF COMPLETED WORKS, MT	3/	\$ 237,000		\$ 237,000	\$ 213,300	\$ 23,700		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
MT	NWD	REC , ENS , FD RR	LIBBY DAM, MT	\$ 2,160,000	\$ 2,160,000		\$ 2,160,000	\$ 864,000	\$ 1,296,000		Funds will be used for commonly performed O&M work.	
MT	NWD	FD RR	SCHEDULING RESERVOIR OPERATIONS, MT	3/	\$ 200,000		\$ 200,000	\$ 74,000	\$ 126,000		Funds will be used to inform and otherwise support the participation of the Corps in the operation of certain dams, which the Corps does not own, during a flood under Section 7 of the Flood Control Act of 1944.	
NC	SAD	NIL	ATLANTIC INTRACOASTAL WATERWAY, NC	\$ 12,490,000	\$ 16,712,000		\$ 16,712,000	\$ 6,684,800	\$ 10,027,200		Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including placement area maintenance.	
NC	SAD	WTR , REC , ENS , FD RR	B. EVERETT JORDAN DAM AND LAKE, NC	\$ 2,526,000	\$ 2,526,000		\$ 2,526,000	\$ 1,010,400	\$ 1,515,600		Funds will be used for commonly performed O&M work.	
NC	SAD	NHS	BEAUFORT HARBOR, NC			\$ 350,000	\$ 350,000	\$ 70,000	\$ 280,000	5		Funds will be used for commonly performed O&M work including dredging.
NC	SAD	REC , NHS	CAPE FEAR RIVER ABOVE WILMINGTON, NC	\$ 531,000	\$ 531,000		\$ 531,000	\$ 212,400	\$ 318,600		Funds will be used for commonly performed O&M work.	
NC	SAD	WTR , REC , ENS , FD RR	FALLS LAKE, NC	\$ 2,199,000	\$ 2,199,000		\$ 2,199,000	\$ 879,600	\$ 1,319,400		Funds will be used for commonly performed O&M work.	
NC	SAD	FD RR	INSPECTION OF COMPLETED WORKS, NC	3/	\$ 167,000		\$ 167,000	\$ 150,300	\$ 16,700		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
NC	SAD	NHS	LOCKWOODS FOLLY RIVER, NC		\$ 900,000		\$ 900,000	\$ 180,000	\$ 720,000		Funds will be used for commonly performed O&M work including dredging.	
NC	SAD	NHS	MANTEO (SHALLOWBAG) BAY, NC	\$ 210,000	\$ 210,000		\$ 210,000	\$ 42,000	\$ 168,000		Funds will be used for commonly performed O&M work.	
NC	SAD	NHD	MOREHEAD CITY HARBOR, NC	\$ 3,225,000	\$ 3,225,000		\$ 3,225,000	\$ 645,000	\$ 2,580,000		Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including aerial surveillance.	
NC	SAD	NHS	NEW RIVER INLET, NC	\$ 586,000	\$ 586,000		\$ 586,000	\$ 117,200	\$ 468,800		Funds will be used for commonly performed O&M work including dredging.	
NC	SAD	NHD	PROJECT CONDITION SURVEYS, NC	3/	\$ 600,000		\$ 600,000	\$ 300,000	\$ 300,000		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
NC	SAD	NHS	ROLLINSON CHANNEL, NC	\$ 1,900,000	\$ 1,900,000		\$ 1,900,000	\$ 380,000	\$ 1,520,000		Funds will be used for commonly performed O&M work including dredging.	
NC	SAD	NHS	SILVER LAKE HARBOR, NC	\$ 1,065,000	\$ 1,065,000		\$ 1,065,000	\$ 213,000	\$ 852,000		Funds will be used for commonly performed O&M work including dredging.	
NC	SAD	WTR , REC , ENS , FD RR	W. KERR SCOTT DAM AND RESERVOIR, NC	\$ 3,594,000	\$ 3,594,000		\$ 3,594,000	\$ 1,437,600	\$ 2,156,400		Funds will be used for commonly performed O&M work.	
NC	SAD	NHD	WILMINGTON HARBOR, NC	\$ 29,001,000	\$ 29,001,000		\$ 29,001,000	\$ 5,800,200	\$ 23,200,800		Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including aerial surveillance.	
ND	NWD	REC , ENS , FD RR	BOWMAN HALEY LAKE, ND	\$ 340,000	\$ 340,000		\$ 340,000	\$ 136,000	\$ 204,000		Funds will be used for commonly performed O&M work.	
ND	NWD	HYD , WTR , REC , ENS ,	GARRISON DAM, LAKE SAKAKAWEA, ND	\$ 17,639,000	\$ 17,639,000		\$ 17,639,000	\$ 7,055,600	\$ 10,583,400		Funds will be used for commonly performed O&M work.	
ND	MVD	ENS , FD RR	HOMME LAKE, ND	\$ 469,000	\$ 469,000		\$ 469,000	\$ 187,600	\$ 281,400		Funds will be used for commonly performed O&M work.	
ND	MVD , NWD	FD RR	INSPECTION OF COMPLETED WORKS, ND	3/	\$ 394,000		\$ 394,000	\$ 354,600	\$ 39,400		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
ND	MVD	REC , ENS , FD RR	LAKE ASHTABULA AND BALDHILL DAM, ND	\$ 1,994,000	\$ 1,994,000		\$ 1,994,000	\$ 797,600	\$ 1,196,400		Funds will be used for commonly performed O&M work.	
ND	NWD	REC , ENS , FD RR	PIPESTEM LAKE, ND	\$ 889,000	\$ 889,000		\$ 889,000	\$ 355,600	\$ 533,400		Funds will be used for commonly performed O&M work.	

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ND	NWD	FDRR	SCHEDULING RESERVOIR OPERATIONS, ND	3/	\$ 132,000		\$ 132,000	\$ 48,840	\$ 83,160		Funds will be used to inform and otherwise support the participation of the Corps in the operation of certain dams, which the Corps does not own, during a flood under Section 7 of the Flood Control Act of 1944.	
ND	MVD	FDRR	SOURIS RIVER, ND	\$ 548,000	\$ 548,000		\$ 548,000	\$ 219,200	\$ 328,800		Funds will be used for commonly performed O&M work.	
ND	MVD	FDRR	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ND	3/	\$ 2,161,000		\$ 2,161,000	\$ 1,944,900	\$ 216,100		Funds will be used to support the work of the Corps with Canada on issues pertaining to the waters that cross or are along the Canada - United States boundary.	
NE	NWD	HYD , WTR REC , ENS , FDRR	GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD	\$ 11,329,000	\$ 11,329,000		\$ 11,329,000	\$ 4,531,600	\$ 6,797,400		Funds will be used for commonly performed O&M work.	
NE	NWD	REC , ENS , FDRR	HARLAN COUNTY LAKE, NE	\$ 2,955,000	\$ 2,955,000		\$ 2,955,000	\$ 1,182,000	\$ 1,773,000		Funds will be used for commonly performed O&M work.	
NE	NWD	FDRR	INSPECTION OF COMPLETED WORKS, NE	3/	\$ 1,077,000		\$ 1,077,000	\$ 969,300	\$ 107,700		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
NE	NWD	FDRR	MISSOURI RIVER, KENSLERS BEND, NE TO SIOUX CITY, IA	\$ 111,000	\$ 111,000		\$ 111,000	\$ 44,400	\$ 66,600		Funds will be used for commonly performed O&M work.	
NE	NWD	REC , ENS , FDRR	PAPILLION CREEK AND TRIBUTARIES LAKES, NE	\$ 1,119,000	\$ 1,119,000		\$ 1,119,000	\$ 447,600	\$ 671,400		Funds will be used for commonly performed O&M work.	
NE	NWD	REC , ENS , FDRR	SALT CREEK AND TRIBUTARIES, NE	\$ 1,569,000	\$ 1,569,000		\$ 1,569,000	\$ 627,600	\$ 941,400		Funds will be used for commonly performed O&M work.	
NH	NAD	REC , ENS , FDRR	BLACKWATER DAM, NH	\$ 974,000	\$ 974,000		\$ 974,000	\$ 389,600	\$ 584,400		Funds will be used for commonly performed O&M work.	
NH	NAD	REC , ENS , FDRR	EDWARD MACDOWELL LAKE, NH	\$ 928,000	\$ 928,000		\$ 928,000	\$ 371,200	\$ 556,800		Funds will be used for commonly performed O&M work.	
NH	NAD	REC , ENS , FDRR	FRANKLIN FALLS DAM, NH	\$ 1,024,000	\$ 1,024,000		\$ 1,024,000	\$ 409,600	\$ 614,400		Funds will be used for commonly performed O&M work.	
NH	NAD	REC , ENS , FDRR	HOPKINTON - EVERETT LAKES, NH	\$ 2,096,000	\$ 2,096,000		\$ 2,096,000	\$ 838,400	\$ 1,257,600		Funds will be used for commonly performed O&M work.	
NH	NAD	FDRR	INSPECTION OF COMPLETED WORKS, NH	3/	\$ 47,000		\$ 47,000	\$ 42,300	\$ 4,700		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
NH	NAD	REC , ENS , FDRR	OTTER BROOK LAKE, NH	\$ 1,015,000	\$ 1,015,000		\$ 1,015,000	\$ 406,000	\$ 609,000		Funds will be used for commonly performed O&M work.	
NH	NAD	NHS	PROJECT CONDITION SURVEYS, NH	3/	\$ 700,000		\$ 700,000	\$ 350,000	\$ 350,000		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
NH	NAD	REC , ENS , FDRR	SURRY MOUNTAIN LAKE, NH	\$ 1,113,000	\$ 1,113,000		\$ 1,113,000	\$ 445,200	\$ 667,800		Funds will be used for commonly performed O&M work.	
NJ	NAD	NHD	COLD SPRING INLET, NJ	\$ 22,000	\$ 22,000		\$ 22,000	\$ 4,400	\$ 17,600		Funds will be used for commonly performed O&M work.	
NJ	NAD	NHD	DELAWARE RIVER AT CAMDEN, NJ	\$ 15,000	\$ 15,000		\$ 15,000	\$ 3,000	\$ 12,000		Funds will be used for commonly performed O&M work.	
NJ	NAD	NHD	DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE	\$ 54,960,000	\$ 54,960,000		\$ 54,960,000	\$ 10,992,000	\$ 43,968,000		Funds will be used for commonly performed O&M work including dredging.	
NJ	NAD	FDRR	INSPECTION OF COMPLETED WORKS, NJ	3/	\$ 121,000		\$ 121,000	\$ 108,900	\$ 12,100		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
NJ	NAD	NHS	MANASQUAN RIVER, NJ			\$ 826,000	\$ 826,000	\$ 165,200	\$ 660,800	5		Funds will be used for commonly performed O&M work including dredging.
NJ	NAD	NHS	MAURICE RIVER, NJ	\$ 1,852,000	\$ 1,852,000		\$ 1,852,000	\$ 370,400	\$ 1,481,600		Funds will be used for commonly performed O&M work including dredging.	
NJ	NAD	NHS	NEW JERSEY INTRACOASTAL WATERWAY, NJ	\$ 1,715,000	\$ 1,715,000	\$ 420,000	\$ 2,135,000	\$ 427,000	\$ 1,708,000	5		Funds will be used for commonly performed O&M work including dredging.
NJ	NAD	NHD	NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ	\$ 24,875,000	\$ 24,875,000		\$ 24,875,000	\$ 4,975,000	\$ 19,900,000		Funds will be used for commonly performed O&M work including dredging.	
NJ	NAD	FDRR	PASSAIC RIVER FLOOD WARNING SYSTEMS, NJ	\$ 536,000	\$ 536,000		\$ 536,000	\$ 214,400	\$ 321,600		Funds will be used for commonly performed O&M work.	
NJ	NAD	NHD	PROJECT CONDITION SURVEYS, NJ	3/	\$ 3,023,000		\$ 3,023,000	\$ 1,511,500	\$ 1,511,500		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
NJ	NAD	NHS	SALEM RIVER, NJ	\$ 7,351,000	\$ 7,351,000		\$ 7,351,000	\$ 1,470,200	\$ 5,880,800		Funds will be used for commonly performed O&M work including dredging.	
NJ	NAD	NHS	SHARK RIVER, NJ			\$ 610,000	\$ 610,000	\$ 122,000	\$ 488,000	5		Funds will be used for commonly performed O&M work including dredging.
NM	SPD	WTR , REC , ENS , FDRR	ABIQUIU DAM, NM	\$ 3,330,000	\$ 3,330,000		\$ 3,330,000	\$ 1,332,000	\$ 1,998,000		Funds will be used for commonly performed O&M work.	
NM	SPD	REC , ENS , FDRR	COCHITI LAKE, NM	\$ 3,605,000	\$ 3,605,000		\$ 3,605,000	\$ 1,442,000	\$ 2,163,000		Funds will be used for commonly performed O&M work.	
NM	SPD	REC , ENS , FDRR	CONCHAS LAKE, NM	\$ 3,558,000	\$ 3,558,000		\$ 3,558,000	\$ 1,423,200	\$ 2,134,800		Funds will be used for commonly performed O&M work.	
NM	SPD	REC , ENS , FDRR	GALISTEO DAM, NM	\$ 874,000	\$ 874,000		\$ 874,000	\$ 349,600	\$ 524,400		Funds will be used for commonly performed O&M work.	
NM	SPD	FDRR	INSPECTION OF COMPLETED WORKS, NM	3/	\$ 353,000		\$ 353,000	\$ 317,700	\$ 35,300		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	

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								DISTRICT SALARIES & EXPENSES AMOUNT 5/	OTHER PROJECT FUNDING AMOUNT 5/			
NM	SPD	REC, ENS, FDRR	JEMEZ CANYON DAM, NM	\$ 949,000	\$ 949,000		\$ 949,000	\$ 379,600	\$ 569,400		Funds will be used for commonly performed O&M work.	
NM	SPD	FDRR	MIDDLE RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM		\$ 1,959,000		\$ 1,959,000	\$ 783,600	\$ 1,175,400		Funds will be used for commonly performed O&M work.	
NM	SPD	REC, ENS, FDRR	SANTA ROSA DAM AND LAKE, NM	\$ 1,552,000	\$ 1,552,000		\$ 1,552,000	\$ 620,800	\$ 931,200		Funds will be used for commonly performed O&M work.	
NM	SPD	FDRR	SCHEDULING RESERVOIR OPERATIONS, NM	3/	\$ 239,000		\$ 239,000	\$ 88,430	\$ 150,570		Funds will be used to inform and otherwise support the participation of the Corps in the operation of certain dams, which the Corps does not own, during a flood under Section 7 of the Flood Control Act of 1944.	
NM	SPD	REC, ENS, FDRR	TWO RIVERS DAM, NM	\$ 985,000	\$ 985,000		\$ 985,000	\$ 394,000	\$ 591,000		Funds will be used for commonly performed O&M work.	
NM	SPD	FDRR	UPPER RIO GRANDE WATER OPERATIONS MODEL, NM	\$ 1,139,000	\$ 1,139,000		\$ 1,139,000	\$ 455,600	\$ 683,400		Funds will be used for commonly performed O&M work.	
NV	SPD	FDRR	INSPECTION OF COMPLETED WORKS, NV	3/	\$ 65,000		\$ 65,000	\$ 58,500	\$ 6,500		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
NV	SPD	REC, ENS, FDRR	MARTIS CREEK LAKE, NV & CA	\$ 1,461,000	\$ 1,461,000		\$ 1,461,000	\$ 584,400	\$ 876,600		Funds will be used for commonly performed O&M work.	
NV	SPD	FDRR	PINE AND MATHEWS CANYONS DAMS, NV	\$ 330,000	\$ 330,000		\$ 330,000	\$ 132,000	\$ 198,000		Funds will be used for commonly performed O&M work.	
NY	NAD	REC, ENS, FDRR	ALMOND LAKE, NY	\$ 667,000	\$ 667,000		\$ 667,000	\$ 266,800	\$ 400,200		Funds will be used for commonly performed O&M work.	
NY	NAD	ENS, FDRR	ARKPORT DAM, NY	\$ 423,000	\$ 423,000		\$ 423,000	\$ 169,200	\$ 253,800		Funds will be used for commonly performed O&M work.	
NY	LRD	NHS	BARCELONA HARBOR, NY	\$ 25,000	\$ 25,000	\$ 3,000,000	\$ 3,025,000	\$ 605,000	\$ 2,420,000	1	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including West breakwater repairs.
NY	LRD	NHD	BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY	\$ 397,000	\$ 397,000	\$ 61,010,000	\$ 61,407,000	\$ 12,281,400	\$ 49,125,600	5	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including assessments. Funds will also be used for specific work activities including repairing Bird Island pier and high mast lighting, replacing upper and lower guidewalls, installing east and west lock wall anchors, and fabricating hydraulic cylinders.
NY	LRD	NHD	BUFFALO HARBOR, NY	\$ 34,000	\$ 34,000	\$ 21,875,000	\$ 21,909,000	\$ 4,381,800	\$ 17,527,200	5	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging support activities. Funds will also be used for specific work activities including confined disposal facility repairs.
NY	LRD	NHS	CAPE VINCENT HARBOR, NY	\$ 8,000	\$ 8,000		\$ 8,000	\$ 1,600	\$ 6,400		Funds will be used for commonly performed O&M work.	
NY	LRD	NHS	CATTARAUGUS CREEK HARBOR, NY	\$ 8,000	\$ 8,000		\$ 8,000	\$ 1,600	\$ 6,400		Funds will be used for commonly performed O&M work.	
NY	LRD	NHD	DUNKIRK HARBOR, NY	\$ 8,000	\$ 8,000		\$ 8,000	\$ 1,600	\$ 6,400		Funds will be used for commonly performed O&M work.	
NY	NAD	REC, ENS, FDRR	EAST SIDNEY LAKE, NY	\$ 957,000	\$ 957,000		\$ 957,000	\$ 382,800	\$ 574,200		Funds will be used for commonly performed O&M work.	
NY	NAD	NHS	FIRE ISLAND INLET TO JONES INLET, NY	\$ 25,000	\$ 25,000		\$ 25,000	\$ 5,000	\$ 20,000		Funds will be used for commonly performed O&M work.	
NY	LRD	NHD	GREAT SODUS BAY HARBOR, NY	\$ 12,000	\$ 12,000		\$ 12,000	\$ 2,400	\$ 9,600		Funds will be used for commonly performed O&M work.	
NY	NAD	NHD	HUDSON RIVER, NY (MAINT)	\$ 11,615,000	\$ 11,615,000		\$ 11,615,000	\$ 2,323,000	\$ 9,292,000		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including dredge material placement site expansion at Houghtaling Island.	
NY	NAD	NHS	HUDSON RIVER, NY (O & C)	\$ 2,300,000	\$ 2,300,000	\$ 30,950,000	\$ 33,250,000	\$ 6,650,000	\$ 26,600,000	5	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including replacement of Programmable Logic controller and hardware, culvert valves and seawall fendering, and design of Albany Field office.
NY	LRD, NAD	FDRR	INSPECTION OF COMPLETED WORKS, NY	3/	\$ 854,000		\$ 854,000	\$ 768,600	\$ 85,400		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
NY	LRD	NHS	IRONDEQUOIT BAY, NY	\$ 11,000	\$ 11,000		\$ 11,000	\$ 2,200	\$ 8,800		Funds will be used for commonly performed O&M work.	
NY	LRD	NHS	LITTLE RIVER, NY	\$ 1,000	\$ 1,000	\$ 1,175,000	\$ 1,176,000	\$ 235,200	\$ 940,800	5	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging.
NY	LRD	NHS	LITTLE SODUS BAY HARBOR, NY	\$ 10,000	\$ 10,000		\$ 10,000	\$ 2,000	\$ 8,000		Funds will be used for commonly performed O&M work.	
NY	LRD	NHS	MORRISTOWN HARBOR, NY	\$ 1,000	\$ 1,000		\$ 1,000	\$ 200	\$ 800		Funds will be used for commonly performed O&M work.	
NY	LRD	REC, ENS, FDRR	MOUNT MORRIS DAM, NY	\$ 3,934,000	\$ 3,934,000		\$ 3,934,000	\$ 1,573,600	\$ 2,360,400		Funds will be used for commonly performed O&M work.	
NY	NAD	NHD	NEW YORK AND NEW JERSEY CHANNELS, NY	\$ 35,900,000	\$ 35,900,000		\$ 35,900,000	\$ 7,180,000	\$ 28,720,000		Funds will be used for commonly performed O&M work including dredging.	
NY	NAD	NHD	NEW YORK AND NEW JERSEY HARBOR, NY & NJ	\$ 52,369,000	\$ 52,369,000	\$ 43,368,930	\$ 100,574,080	\$ 20,114,816	\$ 80,459,264	2	Funds will be used for commonly performed O&M work including dredging. Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$9,044,000).	Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$43,368,930).

**ARMY CIVIL WORKS PROGRAM
FY 2026 WORK PLAN - OPERATION AND MAINTENANCE**

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STATE	DIVISION	BUSINESS PROGRAM 1/	PROJECT OR PROGRAM	FY 2026 BUDGET	FY 2026 EXPLANATORY STATEMENT 2/	ADDITIONAL WORK PLAN AMOUNT	TOTAL FY 2026 ALLOCATION 3/	BREAKOUT OF TOTAL FY 2026 ALLOCATION		LINE ITEM OF ADDITIONAL FUNDING 4/	SUMMARY OF WORK TO BE ACCOMPLISHED WITH CONFERENCE ALLOCATION	SUMMARY OF WORK TO BE ACCOMPLISHED WITH ADDITIONAL FUNDING ALLOCATION
								DISTRICT SALARIES & EXPENSES AMOUNT 5/	OTHER PROJECT FUNDING AMOUNT 5/			
NY	NAD	NHD	NEW YORK AND NEW JERSEY HARBOR, NY & NJ			\$ 4,836,150				3		Funds will be used for specific work activities including Donor and Energy Transfer port activities.
NY	NAD	NHD	NEW YORK HARBOR, NY	\$ 11,515,000	\$ 11,515,000		\$ 11,515,000	\$ 2,303,000	\$ 9,212,000		Funds will be used for commonly performed O&M work including dredging.	
NY	NAD	NHD	NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL)	\$ 14,182,000	\$ 14,182,000		\$ 14,182,000	\$ 2,836,400	\$ 11,345,600		Funds will be used for commonly performed O&M work.	
NY	NAD	NHD	NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPOSITS)	\$ 2,310,000	\$ 2,310,000		\$ 2,310,000	\$ 462,000	\$ 1,848,000		Funds will be used for commonly performed O&M work.	
NY	LRD	NHS	OAK ORCHARD HARBOR, NY	\$ 11,000	\$ 11,000		\$ 11,000	\$ 2,200	\$ 8,800		Funds will be used for commonly performed O&M work.	
NY	LRD	NHD	OGDENSBURG HARBOR, NY	\$ 1,000	\$ 1,000		\$ 1,000	\$ 200	\$ 800		Funds will be used for commonly performed O&M work.	
NY	LRD	NHS	OLCOTT HARBOR, NY	\$ 13,000	\$ 13,000		\$ 13,000	\$ 2,600	\$ 10,400		Funds will be used for commonly performed O&M work.	
NY	LRD	NHD	OSWEGO HARBOR, NY	\$ 11,000	\$ 11,000	\$ 20,000,000	\$ 20,011,000	\$ 4,002,200	\$ 16,008,800	5	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including East Arrowhead and Outer breakwater repair.
NY	LRD	NHS	PORT ONTARIO HARBOR, NY	\$ 10,000	\$ 10,000		\$ 10,000	\$ 2,000	\$ 8,000		Funds will be used for commonly performed O&M work.	
NY	LRD , NAD	NHD	PROJECT CONDITION SURVEYS, NY	3/	\$ 3,541,000		\$ 3,541,000	\$ 1,770,500	\$ 1,770,500		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
NY	LRD	NHS	PULTNEYVILLE HARBOR, NY	\$ 5,000	\$ 5,000		\$ 5,000	\$ 1,000	\$ 4,000		Funds will be used for commonly performed O&M work including assessments.	
NY	LRD	NHD	ROCHESTER HARBOR, NY	\$ 2,169,000	\$ 2,169,000		\$ 2,169,000	\$ 433,800	\$ 1,735,200		Funds will be used for commonly performed O&M work including dredging.	
NY	NAD	NHD	RONDOUT HARBOR, NY			\$ 21,500	\$ 21,500	\$ 4,300	\$ 17,200	5		Funds will be used for commonly performed O&M work including inspections.
NY	NAD	NHS	SAUGERTIES HARBOR, NY	\$ 67,000	\$ 67,000		\$ 67,000	\$ 13,400	\$ 53,600		Funds will be used for commonly performed O&M work.	
NY	NAD	FDRR	SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY	\$ 1,224,000	\$ 1,224,000		\$ 1,224,000	\$ 489,600	\$ 734,400		Funds will be used for commonly performed O&M work.	
NY	LRD	NHS	STURGEON POINT HARBOR, NY	\$ 9,000	\$ 9,000		\$ 9,000	\$ 1,800	\$ 7,200		Funds will be used for commonly performed O&M work.	
NY	LRD	FDRR	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, NY	3/	\$ 1,189,000		\$ 1,189,000	\$ 1,070,100	\$ 118,900		Funds will be used to support the work of the Corps with Canada on issues pertaining to the waters that cross or are along the Canada - United States boundary.	
NY	NAD	REC , ENS , FDRR	WHITNEY POINT LAKE, NY	\$ 25,137,000	\$ 25,137,000		\$ 25,137,000	\$ 10,054,800	\$ 15,082,200		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including outlet works control gate replacement.	
NY	LRD	NHS	WILSON HARBOR, NY	\$ 13,000	\$ 13,000	\$ 4,500,000	\$ 4,513,000	\$ 902,600	\$ 3,610,400	1	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including West pier repairs.
OH	LRD	WTR , REC , ENS , FDRR	ALUM CREEK LAKE, OH	\$ 2,179,000	\$ 2,179,000		\$ 2,179,000	\$ 871,600	\$ 1,307,400		Funds will be used for commonly performed O&M work.	
OH	LRD	NHD	ASHTABULA HARBOR, OH	\$ 13,000	\$ 13,000	\$ 250,000	\$ 263,000	\$ 52,600	\$ 210,400	1	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including Dredged Material Management Plan update.
OH	LRD	WTR , REC , ENS , FDRR	BERLIN LAKE, OH	\$ 3,902,000	\$ 3,902,000		\$ 3,902,000	\$ 1,560,800	\$ 2,341,200		Funds will be used for commonly performed O&M work.	
OH	LRD	WTR , REC , ENS , FDRR	CAESAR CREEK LAKE, OH	\$ 2,084,000	\$ 2,084,000		\$ 2,084,000	\$ 833,600	\$ 1,250,400		Funds will be used for commonly performed O&M work.	
OH	LRD	REC , ENS , FDRR	CLARENCE J. BROWN DAM AND RESERVOIR, OH	\$ 1,890,000	\$ 1,890,000		\$ 1,890,000	\$ 756,000	\$ 1,134,000		Funds will be used for commonly performed O&M work.	
OH	LRD	NHD	CLEVELAND HARBOR, OH	\$ 12,555,000	\$ 12,555,000	\$ 875,000	\$ 13,430,000	\$ 2,686,000	\$ 10,744,000	1	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for specific work activities including Dredged Material Management Plan update.
OH	LRD	NHD	CONNEAUT HARBOR, OH	\$ 1,435,000	\$ 1,435,000	\$ 4,429,000	\$ 5,864,000	\$ 1,172,800	\$ 4,691,200	1	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including Dredged Material Management Plan development.
OH	LRD	NHS	COOLEY CANAL, OH	\$ 8,000	\$ 8,000	\$ 718,000	\$ 726,000	\$ 145,200	\$ 580,800	5	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging.
OH	LRD	REC , ENS , FDRR	DEER CREEK LAKE, OH	\$ 1,844,000	\$ 1,844,000		\$ 1,844,000	\$ 737,600	\$ 1,106,400		Funds will be used for commonly performed O&M work.	
OH	LRD	REC , ENS , FDRR	DELAWARE LAKE, OH	\$ 2,100,000	\$ 2,100,000		\$ 2,100,000	\$ 840,000	\$ 1,260,000		Funds will be used for commonly performed O&M work.	
OH	LRD	REC , ENS , FDRR	DILLON LAKE, OH	\$ 1,951,000	\$ 1,951,000		\$ 1,951,000	\$ 780,400	\$ 1,170,600		Funds will be used for commonly performed O&M work.	
OH	LRD	NHD	FAIRPORT HARBOR, OH	\$ 3,884,000	\$ 37,549,000	\$ 5,372,000	\$ 42,921,000	\$ 8,584,200	\$ 34,336,800	1	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including Dredged Material Management Plan development.
OH	LRD	NHD	HURON HARBOR, OH	\$ 13,000	\$ 13,000		\$ 13,000	\$ 2,600	\$ 10,400		Funds will be used for commonly performed O&M work.	
OH	LRD	FDRR	INSPECTION OF COMPLETED WORKS, OH	3/	\$ 552,000		\$ 552,000	\$ 496,800	\$ 55,200		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	

**ARMY CIVIL WORKS PROGRAM
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STATE	DIVISION	BUSINESS PROGRAM 1/	PROJECT OR PROGRAM	FY 2026 BUDGET	FY 2026 EXPLANATORY STATEMENT 2/	ADDITIONAL WORK PLAN AMOUNT	TOTAL FY 2026 ALLOCATION 3/	BREAKOUT OF TOTAL FY 2026 ALLOCATION		LINE ITEM OF ADDITIONAL FUNDING 4/	SUMMARY OF WORK TO BE ACCOMPLISHED WITH CONFERENCE ALLOCATION	SUMMARY OF WORK TO BE ACCOMPLISHED WITH ADDITIONAL FUNDING ALLOCATION
								DISTRICT SALARIES & EXPENSES AMOUNT 5/	OTHER PROJECT FUNDING AMOUNT 5/			
OH	LRD	NHD	LORAIN HARBOR, OH	\$ 13,000	\$ 13,000	\$ 10,963,000	\$ 10,976,000	\$ 2,195,200	\$ 8,780,800	5	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including Outer breakwater repair.
OH	LRD	FDRR	MASSILLON LOCAL PROTECTION PROJECT, OH	\$ 147,000	\$ 147,000		\$ 147,000	\$ 58,800	\$ 88,200		Funds will be used for commonly performed O&M work.	
OH	LRD	REC, ENS, FDRR	MICHAEL J. KIRWAN DAM AND RESERVOIR, OH	\$ 2,201,000	\$ 2,201,000		\$ 2,201,000	\$ 880,400	\$ 1,320,600		Funds will be used for commonly performed O&M work.	
OH	LRD	WTR, REC, ENS, FDRR	MOSQUITO CREEK LAKE, OH	\$ 1,838,000	\$ 1,838,000		\$ 1,838,000	\$ 735,200	\$ 1,102,800		Funds will be used for commonly performed O&M work.	
OH	LRD	REC, ENS, FDRR	MUSKINGUM RIVER LAKES, OH	\$ 13,870,000	\$ 13,870,000		\$ 13,870,000	\$ 5,548,000	\$ 8,322,000		Funds will be used for commonly performed O&M work.	
OH	LRD	REC, ENS, FDRR	NORTH BRANCH KOKOSING RIVER LAKE, OH	\$ 603,000	\$ 603,000		\$ 603,000	\$ 241,200	\$ 361,800		Funds will be used for commonly performed O&M work.	
OH	LRD	FDRR	OHIO - MISSISSIPPI FLOOD CONTROL, OH	\$ 1,655,000	\$ 1,655,000		\$ 1,655,000	\$ 662,000	\$ 993,000		Funds will be used for commonly performed O&M work.	
OH	LRD	WTR, REC, ENS, FDRR	PAINT CREEK LAKE, OH	\$ 1,920,000	\$ 1,920,000		\$ 1,920,000	\$ 768,000	\$ 1,152,000		Funds will be used for commonly performed O&M work.	
OH	LRD	NHS	PORT CLINTON HARBOR, OH	\$ 16,000	\$ 16,000	\$ 4,250,000	\$ 4,266,000	\$ 853,200	\$ 3,412,800	5	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including East and West Jetty repairs.
OH	LRD	NHD	PROJECT CONDITION SURVEYS, OH	3/	\$ 382,000		\$ 382,000	\$ 191,000	\$ 191,000		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
OH	LRD	NHS	PUT-IN-BAY, OH	\$ 2,000	\$ 2,000		\$ 2,000	\$ 400	\$ 1,600		Funds will be used for commonly performed O&M work.	
OH	LRD	NHS	ROCKY RIVER HARBOR, OH	\$ 7,000	\$ 7,000	\$ 12,108,000	\$ 12,328,000	\$ 2,465,600	\$ 9,862,400	1	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including East pier repair.
OH	LRD	NHS	ROCKY RIVER HARBOR, OH			\$ 213,000				5		Funds will be used for commonly performed O&M work including dredging support activities.
OH	LRD	NHD	SANDUSKY HARBOR, OH	\$ 1,556,000	\$ 1,556,000	\$ 250,000	\$ 1,806,000	\$ 361,200	\$ 1,444,800	1	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for specific work activities including Dredged Material Management Plan development.
OH	LRD	FDRC	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OH	3/	\$ 510,000		\$ 510,000	\$ 459,000	\$ 51,000		Funds will be used to support the work of the Corps with Canada on issues pertaining to the waters that cross or are along the Canada - United States boundary.	
OH	LRD	NHD	TOLEDO HARBOR, OH	\$ 8,955,000	\$ 8,955,000	\$ 250,000	\$ 9,205,000	\$ 1,841,000	\$ 7,364,000	1	Funds are being used for commonly performed O&M work including dredging.	Funds will be used for specific work activities including Dredged Material Management Plan development.
OH	LRD	WTR, REC, ENS, FDRR	TOM JENKINS DAM, OH	\$ 1,127,000	\$ 1,127,000		\$ 1,127,000	\$ 450,800	\$ 676,200		Funds will be used for commonly performed O&M work.	
OH	LRD	NHS	TOUSSAINT RIVER, OH	\$ 5,000	\$ 5,000		\$ 5,000	\$ 1,000	\$ 4,000		Funds will be used for commonly performed O&M work.	
OH	LRD	NHD	VERMILION HARBOR, OH	\$ 12,000	\$ 12,000		\$ 12,000	\$ 2,400	\$ 9,600		Funds will be used for commonly performed O&M work.	
OH	LRD	REC, ENS, FDRR	WEST FORK OF MILL CREEK LAKE, OH	\$ 1,158,000	\$ 1,158,000		\$ 1,158,000	\$ 463,200	\$ 694,800		Funds will be used for commonly performed O&M work.	
OH	LRD	NHS	WEST HARBOR, OH	\$ 10,000	\$ 10,000	\$ 1,373,000	\$ 1,601,000	\$ 320,200	\$ 1,280,800	1	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging.
OH	LRD	NHS	WEST HARBOR, OH			\$ 218,000				5		Funds will be used for commonly performed O&M work including dredging support activities.
OH	LRD	WTR, REC, ENS, FDRR	WILLIAM H. HARSHA LAKE, OH	\$ 1,789,000	\$ 1,789,000		\$ 1,789,000	\$ 715,600	\$ 1,073,400		Funds will be used for commonly performed O&M work.	
OK	SWD	WTR, REC, ENS, FDRR	ARCADIA LAKE, OK	\$ 637,000	\$ 637,000	\$ 300,000	\$ 937,000	\$ 374,800	\$ 562,200	6	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including repair tower elevator and update Master plan.
OK	SWD	REC, ENS, FDRR	BIRCH LAKE, OK	\$ 1,101,000	\$ 1,101,000		\$ 1,101,000	\$ 440,400	\$ 660,600		Funds will be used for commonly performed O&M work.	
OK	SWD	HYD, WTR, REC, ENS, FDRR	BROKEN BOW LAKE, OK	\$ 3,314,000	\$ 3,314,000		\$ 3,314,000	\$ 1,325,600	\$ 1,988,400		Funds will be used for commonly performed O&M work.	
OK	SWD	WTR, REC, ENS, FDRR	CANTON LAKE, OK	\$ 2,628,000	\$ 2,628,000		\$ 2,628,000	\$ 1,051,200	\$ 1,576,800		Funds will be used for commonly performed O&M work.	
OK	SWD	WTR, REC, ENS, FDRR	COPAN LAKE, OK	\$ 1,411,000	\$ 1,411,000		\$ 1,411,000	\$ 564,400	\$ 846,600		Funds will be used for commonly performed O&M work.	
OK	SWD	HYD, WTR, REC, ENS, FDRR	EUFAULA LAKE, OK	\$ 8,293,000	\$ 8,293,000		\$ 8,293,000	\$ 3,317,200	\$ 4,975,800		Funds will be used for commonly performed O&M work.	
OK	SWD	HYD, REC, ENS, FDRR	FORT GIBSON LAKE, OK	\$ 6,073,000	\$ 6,073,000		\$ 6,073,000	\$ 2,429,200	\$ 3,643,800		Funds will be used for commonly performed O&M work.	
OK	SWD	REC, ENS, FDRR	FORT SUPPLY LAKE, OK	\$ 1,216,000	\$ 1,216,000		\$ 1,216,000	\$ 486,400	\$ 729,600		Funds will be used for commonly performed O&M work.	
OK	SWD	REC, ENS, FDRR	GREAT SALT PLAINS LAKE, OK	\$ 516,000	\$ 516,000		\$ 516,000	\$ 206,400	\$ 309,600		Funds will be used for commonly performed O&M work.	
OK	SWD	WTR, REC, ENS, FDRR	HEYBURN LAKE, OK	\$ 1,196,000	\$ 1,196,000		\$ 1,196,000	\$ 478,400	\$ 717,600		Funds will be used for commonly performed O&M work.	
OK	SWD	WTR, REC, ENS, FDRR	HUGO LAKE, OK	\$ 2,229,000	\$ 2,229,000		\$ 2,229,000	\$ 891,600	\$ 1,337,400		Funds will be used for commonly performed O&M work.	

**ARMY CIVIL WORKS PROGRAM
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								DISTRICT SALARIES & EXPENSES AMOUNT 5/	OTHER PROJECT FUNDING AMOUNT 5/			
OK	SWD	WTR , REC , ENS , FDRR	HULAH LAKE, OK	\$ 843,000	\$ 843,000		\$ 843,000	\$ 337,200	\$ 505,800		Funds will be used for commonly performed O&M work.	
OK	SWD	FDRR	INSPECTION OF COMPLETED WORKS, OK	3/	\$ 45,000		\$ 45,000	\$ 40,500	\$ 4,500		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
OK	SWD	WTR , REC , ENS , FDRR	KAW LAKE, OK	\$ 2,641,000	\$ 2,641,000	\$ 315,000	\$ 2,956,000	\$ 1,182,400	\$ 1,773,600	6	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including sewage treatment lagoon modernization.
OK	SWD	HYD , WTR , REC , ENS , FDRR	KEYSTONE LAKE, OK	\$ 5,706,000	\$ 5,706,000		\$ 5,706,000	\$ 2,282,400	\$ 3,423,600		Funds will be used for commonly performed O&M work.	
OK	SWD	HYD , REC , ENS , NIH	MCCLELLAN - KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK	\$ 24,365,000	\$ 24,365,000		\$ 24,365,000	\$ 9,746,000	\$ 14,619,000		Funds will be used for commonly performed O&M work including dredging.	
OK	SWD	WTR , REC , ENS , FDRR	OOLOGAH LAKE, OK	\$ 2,996,000	\$ 2,996,000		\$ 2,996,000	\$ 1,198,400	\$ 1,797,600		Funds will be used for commonly performed O&M work.	
OK	SWD	FDRR	OPTIMA LAKE, OK	\$ 133,000	\$ 133,000		\$ 133,000	\$ 53,200	\$ 79,800		Funds will be used for commonly performed O&M work.	
OK	SWD	FDRR	PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK	\$ 18,000	\$ 18,000		\$ 18,000	\$ 7,200	\$ 10,800		Funds will be used for commonly performed O&M work.	
OK	SWD	WTR , REC , ENS , FDRR	PINE CREEK LAKE, OK	\$ 1,551,000	\$ 1,551,000		\$ 1,551,000	\$ 620,400	\$ 930,600		Funds will be used for commonly performed O&M work.	
OK	SWD	WTR , REC , ENS , FDRR	SARDIS LAKE, OK	\$ 1,492,000	\$ 1,492,000		\$ 1,492,000	\$ 596,800	\$ 895,200		Funds will be used for commonly performed O&M work.	
OK	SWD	FDRR	SCHEDULING RESERVOIR OPERATIONS, OK	3/	\$ 1,990,000		\$ 1,990,000	\$ 736,300	\$ 1,253,700		Funds will be used to inform and otherwise support the participation of the Corps in the operation of certain dams, which the Corps does not own, during a flood under Section 7 of the Flood Control Act of 1944.	
OK	SWD	WTR , REC , ENS , FDRR	SKIATOOK LAKE, OK	\$ 1,913,000	\$ 1,913,000		\$ 1,913,000	\$ 765,200	\$ 1,147,800		Funds will be used for commonly performed O&M work.	
OK	SWD	HYD , WTR , REC , ENS , FDRR	TENKILLER FERRY LAKE, OK	\$ 5,638,000	\$ 5,638,000		\$ 5,638,000	\$ 2,255,200	\$ 3,382,800		Funds will be used for commonly performed O&M work.	
OK	SWD	WTR , REC , ENS , FDRR	WAURIKA LAKE, OK	\$ 2,371,000	\$ 2,371,000		\$ 2,371,000	\$ 948,400	\$ 1,422,600		Funds will be used for commonly performed O&M work.	
OK	SWD	WTR , REC , ENS , FDRR	WISTER LAKE, OK	\$ 1,221,000	\$ 1,221,000		\$ 1,221,000	\$ 488,400	\$ 732,600		Funds will be used for commonly performed O&M work.	
OR	NWD	WTR , ENS , FDRR	APPEGATE LAKE, OR	\$ 1,741,000	\$ 2,819,000		\$ 2,819,000	\$ 1,127,600	\$ 1,691,400		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including Cole River Hatchery water supply rehabilitation.	
OR	NWD	WTR , REC , ENS , FDRR	BLUE RIVER LAKE, OR	\$ 1,433,000	\$ 1,433,000		\$ 1,433,000	\$ 573,200	\$ 859,800		Funds will be used for commonly performed O&M work.	
OR	NWD	REC , ENS , NHD	BONNEVILLE LOCK AND DAM, OR & WA	\$ 8,513,000	\$ 8,513,000	\$ 29,150,000	\$ 37,663,000	\$ 15,065,200	\$ 22,597,800	1	Funds will be used for commonly performed O&M work including assessments and inspections.	Funds will be used for specific work activities including complete major maintenance report, replace Old Navlock bridge, and modeling.
OR	NWD	NHS	CHETCO RIVER, OR			\$ 1,214,000	\$ 1,975,000	\$ 395,000	\$ 1,580,000	1		Funds will be used for commonly performed O&M work including dredging.
OR	NWD	NHS	CHETCO RIVER, OR			\$ 761,000		\$ -	\$ -	5		Funds will be used for commonly performed O&M work including dredging.
OR	NWD	NHD	COLUMBIA RIVER AT THE MOUTH, OR & WA	\$ 25,159,000	\$ 25,159,000	\$ 46,878,000	\$ 72,037,000	\$ 14,407,400	\$ 57,629,600	1	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging. Fund will also be used for specific work activities including North Jetty Repair.
OR	NWD	NHD	COOS BAY, OR	\$ 10,646,000	\$ 10,646,000	\$ 960,000	\$ 11,606,000	\$ 2,321,200	\$ 9,284,800	1	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging.
OR	NWD	NHS	COQUILLE RIVER, OR		\$ 667,000	\$ 130,000	\$ 797,000	\$ 159,400	\$ 637,600	5	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging.
OR	NWD	WTR , REC , ENS , FDRR	COTTAGE GROVE LAKE, OR	\$ 2,101,000	\$ 2,101,000		\$ 2,101,000	\$ 840,400	\$ 1,260,600		Funds will be used for commonly performed O&M work.	
OR	NWD	WTR , REC , ENS , FDRR	COUGAR LAKE, OR	\$ 4,112,000	\$ 4,112,000		\$ 4,112,000	\$ 1,644,800	\$ 2,467,200		Funds will be used for commonly performed O&M work.	
OR	NWD	WTR , REC , ENS , FDRR	DETROIT LAKE, OR	\$ 3,003,000	\$ 3,003,000		\$ 3,003,000	\$ 1,201,200	\$ 1,801,800		Funds will be used for commonly performed O&M work.	
OR	NWD	WTR , REC , ENS , FDRR	DORENA LAKE, OR	\$ 1,852,000	\$ 1,852,000		\$ 1,852,000	\$ 740,800	\$ 1,111,200		Funds will be used for commonly performed O&M work.	
OR	NWD	ENS , FDRR	ELK CREEK LAKE, OR	\$ 293,000	\$ 293,000		\$ 293,000	\$ 117,200	\$ 175,800		Funds will be used for commonly performed O&M work.	
OR	NWD	WTR , REC , ENS , FDRR	FALL CREEK LAKE, OR	\$ 2,265,000	\$ 2,265,000		\$ 2,265,000	\$ 906,000	\$ 1,359,000		Funds will be used for commonly performed O&M work.	
OR	NWD	WTR , REC , ENS , FDRR	FERN RIDGE LAKE, OR	\$ 2,394,000	\$ 2,394,000		\$ 2,394,000	\$ 957,600	\$ 1,436,400		Funds will be used for commonly performed O&M work.	
OR	NWD	WTR , REC , ENS , FDRR	GREEN PETER - FOSTER LAKES, OR	\$ 3,746,000	\$ 3,746,000		\$ 3,746,000	\$ 1,498,400	\$ 2,247,600		Funds will be used for commonly performed O&M work.	
OR	NWD	WTR , REC , ENS , FDRR	HILLS CREEK LAKE, OR	\$ 1,862,000	\$ 1,862,000		\$ 1,862,000	\$ 744,800	\$ 1,117,200		Funds will be used for commonly performed O&M work.	
OR	NWD	FDRR	INSPECTION OF COMPLETED WORKS, OR	3/	\$ 965,000		\$ 965,000	\$ 868,500	\$ 96,500		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
OR	NWD	REC , ENS , NIH	JOHN DAY LOCK AND DAM, OR & WA	\$ 7,078,000	\$ 7,078,000		\$ 7,078,000	\$ 2,831,200	\$ 4,246,800		Funds will be used for commonly performed O&M work.	

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OR	NWD	WTR , REC , ENS , FDRR	LOOKOUT POINT LAKE, OR	\$ 5,297,000	\$ 5,297,000		\$ 5,297,000	\$ 2,118,800	\$ 3,178,200		Funds will be used for commonly performed O&M work.	
OR	NWD	WTR , REC , ENS , FDRR	LOST CREEK LAKE, OR	\$ 5,920,000	\$ 14,302,000		\$ 14,302,000	\$ 5,720,800	\$ 8,581,200		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including Cole River Hatchery water supply rehabilitation, concrete inspection, HVAC, smoke alarms, freezer, and spawning building rail hoist replacements.	
OR	NWD	REC , ENS , NIH	MCNARY LOCK AND DAM, OR & WA	\$ 8,185,000	\$ 8,185,000		\$ 8,185,000	\$ 3,274,000	\$ 4,911,000		Funds will be used for commonly performed O&M work.	
OR	NWD	NHD	PORT ORFORD, OR			\$ 317,000	\$ 359,000	\$ 71,800	\$ 287,200	1		Funds will be used for commonly performed O&M work including dredging.
OR	NWD	NHD	PORT ORFORD, OR			\$ 42,000		\$ -	\$ -	5		Funds will be used for commonly performed O&M work including dredging support activities.
OR	NWD	NHS	PROJECT CONDITION SURVEYS, OR	3/	\$ 585,000		\$ 585,000	\$ 292,500	\$ 292,500		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
OR	NWD	NHS	ROGUE RIVER AT GOLD BEACH, OR			\$ 260,000	\$ 260,000	\$ 52,000	\$ 208,000	5		Funds will be used for commonly performed O&M work including dredging.
OR	NWD	FDRR	SCHEDULING RESERVOIR OPERATIONS, OR	3/	\$ 122,000		\$ 122,000	\$ 45,140	\$ 76,860		Funds will be used to inform and otherwise support the participation of the Corps in the operation of certain dams, which the Corps does not own, during a flood under Section 7 of the Flood Control Act of 1944.	
OR	NWD	NHD	SIUSLAW RIVER, OR			\$ 1,224,000	\$ 1,755,000	\$ 351,000	\$ 1,404,000	1		Funds will be used for commonly performed O&M work including dredging.
OR	NWD	NHD	SIUSLAW RIVER, OR			\$ 10,000				2		Funds will be used for commonly performed O&M work including dredging support activities.
OR	NWD	NHD	SIUSLAW RIVER, OR			\$ 521,000				5		Funds will be used for commonly performed O&M work including dredging.
OR	NWD	NHD	SKIPANON CHANNEL, OR			\$ 2,418,000	\$ 2,609,000	\$ 521,800	\$ 2,087,200	1		Funds will be used for commonly performed O&M work including dredging.
OR	NWD	NHD	SKIPANON CHANNEL, OR			\$ 36,000				2		Funds will be used for commonly performed O&M work including surveys.
OR	NWD	NHD	SKIPANON CHANNEL, OR			\$ 155,000				5		Funds will be used for commonly performed O&M work including dredging support activities.
OR	NWD	FDRR	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OR	3/	\$ 5,300,000		\$ 5,300,000	\$ 4,770,000	\$ 530,000		Funds will be used to support the work of the Corps with Canada on issues pertaining to the waters that cross or are along the Canada - United States boundary.	
OR	NWD	NHD	TILLAMOOK BAY AND BAR, OR			\$ 210,000	\$ 210,000	\$ 42,000	\$ 168,000	5		Funds will be used for commonly performed O&M work including surveys. Funds will also be used for specific work activities including wave analysis study.
OR	NWD	NHD	UMPQUA RIVER, OR			\$ 1,377,000	\$ 1,742,000	\$ 348,400	\$ 1,393,600	1		Funds will be used for commonly performed O&M work including dredging.
OR	NWD	NHD	UMPQUA RIVER, OR			\$ 2,000		\$ -	\$ -	2		Funds will be used for commonly performed O&M work including dredging support activities.
OR	NWD	NHD	UMPQUA RIVER, OR			\$ 363,000		\$ -	\$ -	5		Funds will be used for commonly performed O&M work including dredging.
OR	NWD	NIL	WILLAMETTE RIVER AT WILLAMETTE FALLS, OR	\$ 72,000	\$ 72,000		\$ 72,000	\$ 28,800	\$ 43,200		Funds will be used for commonly performed O&M work.	
OR	NWD	FDRR	WILLAMETTE RIVER BANK PROTECTION, OR	\$ 233,000	\$ 233,000		\$ 233,000	\$ 93,200	\$ 139,800		Funds will be used for commonly performed O&M work.	
OR	NWD	WTR , ENS , FDRR	WILLOW CREEK LAKE, OR	\$ 1,109,000	\$ 1,109,000		\$ 1,109,000	\$ 443,600	\$ 665,400		Funds will be used for commonly performed O&M work.	
OR	NWD	NHD	YAQUINA BAY AND HARBOR, OR	\$ 5,531,000	\$ 5,531,000	\$ 1,772,000	\$ 7,303,000	\$ 1,460,600	\$ 5,842,400	5	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging and assessments.
OR	NWD	NHS	YAQUINA RIVER, OR			\$ 10,454,000	\$ 10,454,000	\$ 2,090,800	\$ 8,363,200	1		Funds will be used for commonly performed O&M work including dredging.
PA	LRD	NIL	ALLEGHENY RIVER, PA	\$ 14,430,000	\$ 14,430,000	\$ 391,000	\$ 14,821,000	\$ 5,928,400	\$ 8,892,600	1	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including replacing miter gates and sector gears at Allegheny River Lock and Dam 2 and replacing sector gears and repairing rocker at C.W. Bill Young Lock and Dam.	Funds will be used for specific work activities including Miter gates and Sector gears repairs.
PA	NAD	REC , ENS , FDRR	ALVIN R. BUSH DAM, PA	\$ 877,000	\$ 877,000		\$ 877,000	\$ 350,800	\$ 526,200		Funds will be used for commonly performed O&M work.	
PA	NAD	REC , ENS , FDRR	AYLESWORTH CREEK LAKE, PA	\$ 358,000	\$ 358,000		\$ 358,000	\$ 143,200	\$ 214,800		Funds will be used for commonly performed O&M work.	
PA	NAD	WTR , ENS , FDRR	BELTZVILLE LAKE, PA	\$ 1,579,000	\$ 1,579,000		\$ 1,579,000	\$ 631,600	\$ 947,400		Funds will be used for commonly performed O&M work.	
PA	NAD	WTR , REC , ENS , FDRR	BLUE MARSH LAKE, PA	\$ 3,601,000	\$ 3,601,000		\$ 3,601,000	\$ 1,440,400	\$ 2,160,600		Funds will be used for commonly performed O&M work.	
PA	LRD	REC , ENS , FDRR	CONEMAUGH RIVER LAKE, PA	\$ 1,982,000	\$ 1,982,000		\$ 1,982,000	\$ 792,800	\$ 1,189,200		Funds will be used for commonly performed O&M work.	
PA	NAD	WTR , REC , ENS , FDRR	COWANESQUE LAKE, PA	\$ 2,444,000	\$ 2,444,000		\$ 2,444,000	\$ 977,600	\$ 1,466,400		Funds will be used for commonly performed O&M work.	
PA	LRD	REC , ENS , FDRR	CROOKED CREEK LAKE, PA	\$ 2,474,000	\$ 2,474,000		\$ 2,474,000	\$ 989,600	\$ 1,484,400		Funds will be used for commonly performed O&M work.	
PA	NAD	WTR , REC , ENS , FDRR	CURWENSVILLE LAKE, PA	\$ 1,072,000	\$ 1,072,000		\$ 1,072,000	\$ 428,800	\$ 643,200		Funds will be used for commonly performed O&M work.	

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PA	NAD	NHD	DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ	\$ 16,645,000	\$ 16,645,000		\$ 16,645,000	\$ 3,329,000	\$ 13,316,000		Funds will be used for commonly performed O&M work including dredging.	
PA	LRD	REC , ENS , FDRR	EAST BRANCH CLARION RIVER LAKE, PA	\$ 1,940,000	\$ 1,940,000		\$ 1,940,000	\$ 776,000	\$ 1,164,000		Funds will be used for commonly performed O&M work.	
PA	LRD	NHD	ERIE HARBOR, PA	\$ 26,000	\$ 26,000		\$ 26,000	\$ 5,200	\$ 20,800		Funds will be used for commonly performed O&M work.	
PA	NAD	REC , ENS , FDRR	FOSTER JOSEPH SAYERS DAM, PA	\$ 1,231,000	\$ 1,231,000		\$ 1,231,000	\$ 492,400	\$ 738,600		Funds will be used for commonly performed O&M work.	
PA	NAD	ENS , FDRR	FRANCIS E. WALTER DAM, PA	\$ 1,182,000	\$ 1,182,000		\$ 1,182,000	\$ 472,800	\$ 709,200		Funds will be used for commonly performed O&M work.	
PA	NAD	ENS , FDRR	GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA	\$ 484,000	\$ 484,000		\$ 484,000	\$ 193,600	\$ 290,400		Funds will be used for commonly performed O&M work.	
PA	LRD , NAD	FDRR	INSPECTION OF COMPLETED WORKS, PA	3/	\$ 850,000		\$ 850,000	\$ 765,000	\$ 85,000		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
PA	LRD	FDRR	JOHNSTOWN, PA	\$ 379,000	\$ 379,000		\$ 379,000	\$ 151,600	\$ 227,400		Funds will be used for commonly performed O&M work.	
PA	LRD	REC , ENS , FDRR	KINZUA DAM AND ALLEGHENY RESERVOIR, PA	\$ 2,045,000	\$ 2,045,000	\$ 1,437,000	\$ 3,482,000	\$ 1,392,800	\$ 2,089,200	6	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including cleaning and reaming foundation drains and installing an active foundation pump system.
PA	LRD	REC , ENS , FDRR	LOYALHANNA LAKE, PA	\$ 2,550,000	\$ 2,550,000		\$ 2,550,000	\$ 1,020,000	\$ 1,530,000		Funds will be used for commonly performed O&M work.	
PA	LRD	REC , ENS , FDRR	MAHONING CREEK LAKE, PA	\$ 2,054,000	\$ 2,054,000		\$ 2,054,000	\$ 821,600	\$ 1,232,400		Funds will be used for commonly performed O&M work.	
PA	LRD	REC , NIL	MONONGAHELA RIVER, PA & WV	\$ 21,389,000	\$ 28,739,000		\$ 28,739,000	\$ 11,495,600	\$ 17,243,400		Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including realignment on floating mooring bits.	
PA	LRD	REC , NIH	OHIO RIVER LOCKS AND DAMS, PA, OH & WV	\$ 36,186,000	\$ 36,186,000		\$ 36,186,000	\$ 14,474,400	\$ 21,711,600		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including dewatering of main chamber and replacement of emptying valves at Emsworth Locks and Dam.	
PA	LRD	NIH	OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV	\$ 985,000	\$ 985,000		\$ 985,000	\$ 394,000	\$ 591,000		Funds will be used for commonly performed O&M work including dredging.	
PA	LRD , NAD	NHD	PROJECT CONDITION SURVEYS, PA	3/	\$ 187,000		\$ 187,000	\$ 93,500	\$ 93,500		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
PA	NAD	ENS , FDRR	PROMPTON LAKE, PA	\$ 709,000	\$ 709,000		\$ 709,000	\$ 283,600	\$ 425,400		Funds will be used for commonly performed O&M work.	
PA	LRD	FDRR	PUNXSUTAWNEY, PA	\$ 77,000	\$ 77,000		\$ 77,000	\$ 30,800	\$ 46,200		Funds will be used for commonly performed O&M work.	
PA	NAD	REC , ENS , FDRR	RAYSTOWN LAKE, PA	\$ 5,429,000	\$ 5,429,000		\$ 5,429,000	\$ 2,171,600	\$ 3,257,400		Funds will be used for commonly performed O&M work.	
PA	NAD	FDRR	SCHEDULING RESERVOIR OPERATIONS, PA	3/	\$ 88,000		\$ 88,000	\$ 32,560	\$ 55,440		Funds will be used to inform and otherwise support the participation of the Corps in the operation of certain dams, which the Corps does not own, during a flood under Section 7 of the Flood Control Act of 1944.	
PA	NAD	NHD	SCHUYLKILL RIVER, PA	\$ 100,000	\$ 100,000		\$ 100,000	\$ 20,000	\$ 80,000		Funds will be used for commonly performed O&M work.	
PA	LRD	REC , ENS , FDRR	SHENANGO RIVER LAKE, PA	\$ 3,708,000	\$ 3,708,000		\$ 3,708,000	\$ 1,483,200	\$ 2,224,800		Funds will be used for commonly performed O&M work.	
PA	NAD	REC , ENS , FDRR	STILLWATER LAKE, PA	\$ 584,000	\$ 584,000		\$ 584,000	\$ 233,600	\$ 350,400		Funds will be used for commonly performed O&M work.	
PA	LRD	FDRC	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, PA	3/	\$ 292,000		\$ 292,000	\$ 262,800	\$ 29,200		Funds will be used to support the work of the Corps with Canada on issues pertaining to the waters that cross or are along the Canada - United States boundary.	
PA	NAD	REC , ENS , FDRR	TIOGA - HAMMOND LAKES, PA	\$ 3,807,000	\$ 3,807,000		\$ 3,807,000	\$ 1,522,800	\$ 2,284,200		Funds will be used for commonly performed O&M work.	
PA	LRD	REC , ENS , FDRR	TIONESTA LAKE, PA	\$ 3,110,000	\$ 3,110,000		\$ 3,110,000	\$ 1,244,000	\$ 1,866,000		Funds will be used for commonly performed O&M work.	
PA	LRD	REC , ENS , FDRR	UNION CITY LAKE, PA	\$ 655,000	\$ 655,000		\$ 655,000	\$ 262,000	\$ 393,000		Funds will be used for commonly performed O&M work.	
PA	LRD	REC , ENS , FDRR	WOODCOCK CREEK LAKE, PA	\$ 1,584,000	\$ 1,584,000		\$ 1,584,000	\$ 633,600	\$ 950,400		Funds will be used for commonly performed O&M work.	
PA	NAD	REC , ENS , FDRR	YORK INDIAN ROCK DAM, PA	\$ 1,183,000	\$ 1,183,000		\$ 1,183,000	\$ 473,200	\$ 709,800		Funds will be used for commonly performed O&M work.	
PA	LRD	WTR , REC , ENS , FDRR	YOUGHIOGHENY RIVER LAKE, PA & MD	\$ 3,732,000	\$ 3,732,000		\$ 3,732,000	\$ 1,492,800	\$ 2,239,200		Funds will be used for commonly performed O&M work.	
PR	SAD	FDRR	INSPECTION OF COMPLETED WORKS, PR	3/	\$ 181,000		\$ 181,000	\$ 162,900	\$ 18,100		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
PR	SAD	NHS	PROJECT CONDITION SURVEYS, PR	3/	\$ 113,000		\$ 113,000	\$ 56,500	\$ 56,500		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
RI	NAD	FDRC	FOX POINT BARRIER, NARRAGANSETT BAY, RI	\$ 698,000	\$ 6,348,000		\$ 6,348,000	\$ 2,539,200	\$ 3,808,800		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including replacing electrical switchgear, and repairs to river pump mechanical systems.	
RI	NAD	FDRR	INSPECTION OF COMPLETED WORKS, RI	3/	\$ 11,000		\$ 11,000	\$ 9,900	\$ 1,100		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	

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STATE	DIVISION	BUSINESS PROGRAM 1/	PROJECT OR PROGRAM	FY 2026 BUDGET	FY 2026 EXPLANATORY STATEMENT 2/	ADDITIONAL WORK PLAN AMOUNT	TOTAL FY 2026 ALLOCATION 3/	BREAKOUT OF TOTAL FY 2026 ALLOCATION		LINE ITEM OF ADDITIONAL FUNDING 4/	SUMMARY OF WORK TO BE ACCOMPLISHED WITH CONFERENCE ALLOCATION	SUMMARY OF WORK TO BE ACCOMPLISHED WITH ADDITIONAL FUNDING ALLOCATION
								DISTRICT SALARIES & EXPENSES AMOUNT 5/	OTHER PROJECT FUNDING AMOUNT 5/			
RI	NAD	NHS	POINT JUDITH HARBOR OF REUGE, RI		\$ 240,000		\$ 240,000	\$ 48,000	\$ 192,000		Funds will be used for specific work activities including completing a Major Maintenance report.	
RI	NAD	NHS	PROJECT CONDITION SURVEYS, RI	3/	\$ 950,000		\$ 950,000	\$ 475,000	\$ 475,000		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
RI	NAD	FDRR	WOONSOCKET, RI	\$ 667,000	\$ 907,000		\$ 907,000	\$ 362,800	\$ 544,200		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including repairing levee erosion.	
SC	SAD	NIL	ATLANTIC INTRACOASTAL WATERWAY, SC	\$ 9,213,000	\$ 9,213,000		\$ 9,213,000	\$ 3,685,200	\$ 5,527,800		Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including upland placement area maintenance.	
SC	SAD	NHD	CHARLESTON HARBOR, SC	\$ 37,182,000	\$ 37,182,000	\$ 2,200,000	\$ 39,632,000	\$ 7,926,400	\$ 31,705,600	1	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including upland placement area maintenance and aerial surveillance.	Funds will be used for commonly performed O&M work including dredging.
SC	SAD	NHD	CHARLESTON HARBOR, SC			\$ 250,000				2		Funds will be used for specific work activities including diagnostic framework for sediment.
SC	SAD	NHD	COOPER RIVER, CHARLESTON HARBOR, SC	\$ 4,880,000	\$ 4,880,000	\$ 5,895,000	\$ 11,425,000	\$ 2,285,000	\$ 9,140,000	1	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including inspections and assessments. Funds will also be used for specific work activities including repair transformer 3 and earthwork, design fishlift exit trash rack and access platforms, and replacement of fishlift attraction flow bladder valves
SC	SAD	NHD	COOPER RIVER, CHARLESTON HARBOR, SC			\$ 650,000				2		Funds will be used for specific work activities including replacing Thrust bearing oil cooler and Fish lift operation components, and purchase Powerhouse test equipment.
SC	SAD	FDRC	INSPECTION OF COMPLETED WORKS, SC	3/	\$ 38,000		\$ 38,000	\$ 34,200	\$ 3,800		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
SC	SAD	NHS	PROJECT CONDITION SURVEYS, SC	3/	\$ 932,000		\$ 932,000	\$ 466,000	\$ 466,000		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
SD	NWD	HYD , WTR , REC , ENS , FDRR	BIG BEND DAM, LAKE SHARPE, SD	\$ 11,098,000	\$ 11,098,000		\$ 11,098,000	\$ 4,439,200	\$ 6,658,800		Funds will be used for commonly performed O&M work.	
SD	NWD	REC , ENS , FDRR	COLD BROOK LAKE, SD	\$ 510,000	\$ 510,000		\$ 510,000	\$ 204,000	\$ 306,000		Funds will be used for commonly performed O&M work.	
SD	NWD	REC , ENS , FDRR	COTTONWOOD SPRINGS LAKE, SD	\$ 265,000	\$ 265,000		\$ 265,000	\$ 106,000	\$ 159,000		Funds will be used for commonly performed O&M work.	
SD	NWD	HYD , WTR , REC , ENS , FDRR	FORT RANDALL DAM, LAKE FRANCIS CASE, SD	\$ 12,759,000	\$ 12,759,000		\$ 12,759,000	\$ 5,103,600	\$ 7,655,400		Funds will be used for commonly performed O&M work.	
SD	NWD	FDRC	INSPECTION OF COMPLETED WORKS, SD	3/	\$ 366,000		\$ 366,000	\$ 329,400	\$ 36,600		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
SD	MVD	REC , ENS , FDRR	LAKE TRAVERSE, SD & MN	\$ 1,285,000	\$ 1,285,000		\$ 1,285,000	\$ 514,000	\$ 771,000		Funds will be used for commonly performed O&M work.	
SD	NWD	HYD , WTR , REC , ENS , FDRR	OAHE DAM, LAKE OAHE, SD & ND	\$ 14,516,000	\$ 14,516,000		\$ 14,516,000	\$ 5,806,400	\$ 8,709,600		Funds will be used for commonly performed O&M work.	
SD	NWD	FDRC	SCHEDULING RESERVOIR OPERATIONS, SD	3/	\$ 111,000		\$ 111,000	\$ 41,070	\$ 69,930		Funds will be used to inform and otherwise support the participation of the Corps in the operation of certain dams, which the Corps does not own, during a flood under Section 7 of the Flood Control Act of 1944.	
TN	LRD	HYD , WTR , REC , ENS , FDRR	CENTER HILL LAKE, TN	\$ 9,063,000	\$ 9,063,000		\$ 9,063,000	\$ 3,625,200	\$ 5,437,800		Funds will be used for commonly performed O&M work.	
TN	LRD	HYD , WTR , REC , ENS , NIH	CHEATHAM LOCK AND DAM, TN	\$ 9,365,000	\$ 9,365,000		\$ 9,365,000	\$ 3,746,000	\$ 5,619,000		Funds will be used for commonly performed O&M work.	
TN	LRD	HYD , WTR , REC , ENS , NIH	CORDELL HULL DAM AND RESERVOIR, TN	\$ 9,290,000	\$ 9,290,000		\$ 9,290,000	\$ 3,716,000	\$ 5,574,000		Funds will be used for commonly performed O&M work.	
TN	LRD	HYD , WTR , REC , ENS , FDRR	DALE HOLLOW LAKE, TN	\$ 9,193,000	\$ 9,193,000		\$ 9,193,000	\$ 3,677,200	\$ 5,515,800		Funds will be used for commonly performed O&M work.	
TN	LRD , MVD	FDRC	INSPECTION OF COMPLETED WORKS, TN	3/	\$ 186,000		\$ 186,000	\$ 167,400	\$ 18,600		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
TN	LRD	HYD , WTR , REC , ENS , FDRR	J. PERCY PRIEST DAM AND RESERVOIR, TN	\$ 6,591,000	\$ 6,591,000		\$ 6,591,000	\$ 2,636,400	\$ 3,954,600		Funds will be used for commonly performed O&M work.	
TN	MVD	NHS	NORTHWEST TENNESSEE REGIONAL HARBOR, LAKE COUNTY, TN	\$ 617,000	\$ 617,000		\$ 617,000	\$ 123,400	\$ 493,600		Funds will be used for commonly performed O&M work including dredging.	
TN	LRD	HYD , WTR , REC , ENS , NIH	OLD HICKORY LOCK AND DAM, TN	\$ 13,377,000	\$ 13,377,000		\$ 13,377,000	\$ 5,350,800	\$ 8,026,200		Funds will be used for commonly performed O&M work.	
TN	MVD	NIH	PROJECT CONDITION SURVEYS, TN	3/	\$ 5,000		\$ 5,000	\$ 2,500	\$ 2,500		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	

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FY 2026 WORK PLAN - OPERATION AND MAINTENANCE**

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STATE	DIVISION	BUSINESS PROGRAM 1/	PROJECT OR PROGRAM	FY 2026 BUDGET	FY 2026 EXPLANATORY STATEMENT 2/	ADDITIONAL WORK PLAN AMOUNT	TOTAL FY 2026 ALLOCATION 3/	BREAKOUT OF TOTAL FY 2026 ALLOCATION		LINE ITEM OF ADDITIONAL FUNDING 4/	SUMMARY OF WORK TO BE ACCOMPLISHED WITH CONFERENCE ALLOCATION	SUMMARY OF WORK TO BE ACCOMPLISHED WITH ADDITIONAL FUNDING ALLOCATION
								DISTRICT SALARIES & EXPENSES AMOUNT 5/	OTHER PROJECT FUNDING AMOUNT 5/			
TN	LRD	NIH	TENNESSEE RIVER, TN	\$ 39,154,000	\$ 39,154,000		\$ 39,154,000	\$ 15,661,600	\$ 23,492,400		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including complete design and build of replacement gear reducers for the miter gates at Kentucky Lock (Phase 1 of 2); repair stoplog slot at Wilson Lock; and cut stoplog slots and install liner at Pickwick Lock.	
TN	MVD	NHS	WOLF RIVER HARBOR, TN	\$ 723,000	\$ 723,000	\$ 400,000	\$ 1,123,000	\$ 224,600	\$ 898,400	5	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging.
TX	SWD	WTR , REC , ENS , FDRR	AQUILLA LAKE, TX	\$ 1,720,000	\$ 1,720,000		\$ 1,720,000	\$ 688,000	\$ 1,032,000		Funds will be used for commonly performed O&M work.	
TX	SWD	ENS	ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VIII, TX	\$ 1,917,000	\$ 1,917,000		\$ 1,917,000	\$ 766,800	\$ 1,150,200		Funds will be used for commonly performed O&M work.	
TX	SWD	WTR , REC , ENS , FDRR	BARDWELL LAKE, TX	\$ 3,168,000	\$ 3,168,000		\$ 3,168,000	\$ 1,267,200	\$ 1,900,800		Funds will be used for commonly performed O&M work.	
TX	SWD	WTR , REC , ENS , FDRR	BELTON LAKE, TX	\$ 4,679,000	\$ 4,679,000		\$ 4,679,000	\$ 1,871,600	\$ 2,807,400		Funds will be used for commonly performed O&M work.	
TX	SWD	WTR , REC , ENS , FDRR	BENBROOK LAKE, TX	\$ 3,594,000	\$ 3,594,000		\$ 3,594,000	\$ 1,437,600	\$ 2,156,400		Funds will be used for commonly performed O&M work.	
TX	SWD	NHD	BRAZOS ISLAND HARBOR, TX	\$ 5,100,000	\$ 5,100,000		\$ 5,100,000	\$ 1,020,000	\$ 4,080,000		Funds will be used for commonly performed O&M work including dredging.	
TX	SWD	FDRR	BUFFALO BAYOU AND TRIBUTARIES, TX	\$ 4,359,000	\$ 4,359,000		\$ 4,359,000	\$ 1,743,600	\$ 2,615,400		Funds will be used for commonly performed O&M work.	
TX	SWD	WTR , REC , ENS , FDRR	CANYON LAKE, TX	\$ 4,051,000	\$ 4,051,000		\$ 4,051,000	\$ 1,620,400	\$ 2,430,600		Funds will be used for commonly performed O&M work.	
TX	SWD	NHS	CEDAR BAYOU, TX	\$ 53,000	\$ 53,000	\$ 150,000	\$ 203,000	\$ 40,600	\$ 162,400	1	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging support activities.
TX	SWD	NHS	CHANNEL TO HARLINGEN, TX	\$ 2,158,000	\$ 2,158,000	\$ 5,750,000	\$ 7,908,000	\$ 1,581,600	\$ 6,326,400	1	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including placement area improvements.
TX	SWD	NHS	CHANNEL TO PORT BOLIVAR, TX			\$ 1,948,000	\$ 1,998,000	\$ 399,600	\$ 1,598,400	1		Funds will be used for commonly performed O&M work including dredging.
TX	SWD	NHS	CHANNEL TO PORT BOLIVAR, TX			\$ 50,000				5		Funds will be used for commonly performed O&M work including surveys.
TX	SWD	NHS	CHANNEL TO PORT MANSFIELD, TX			\$ 3,370,000	\$ 3,370,000	\$ 674,000	\$ 2,696,000	5		Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including shoaling study.
TX	SWD	NHD	CORPUS CHRISTI SHIP CHANNEL, TX	\$ 25,381,000	\$ 33,031,000	\$ 6,869,610	\$ 41,435,110	\$ 8,287,022	\$ 33,148,088	2	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$1,249,875), and placement area improvements.	Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$6,869,610).
TX	SWD	NHD	CORPUS CHRISTI SHIP CHANNEL, TX			\$ 1,534,500				3		Funds will be used for specific work activities including Donor and Energy Transfer port activities.
TX	SWD	HYD , WTR , REC , ENS , FDRR	DENISON DAM, LAKE TEXOMA, TX	\$ 9,355,000	\$ 9,355,000		\$ 9,355,000	\$ 3,742,000	\$ 5,613,000		Funds will be used for commonly performed O&M work.	
TX	SWD	NHS	DOUBLE BAYOU, TX	\$ 20,000	\$ 20,000		\$ 20,000	\$ 4,000	\$ 16,000		Funds will be used for commonly performed O&M work.	
TX	SWD	ENS	ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX	\$ 28,000	\$ 28,000		\$ 28,000	\$ 11,200	\$ 16,800		Funds will be used for commonly performed O&M work.	
TX	SWD	WTR , REC , ENS , FDRR	FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX	\$ 4,152,000	\$ 4,152,000		\$ 4,152,000	\$ 1,660,800	\$ 2,491,200		Funds will be used for commonly performed O&M work.	
TX	SWD	NHD	FREEMONT HARBOR, TX	\$ 12,381,000	\$ 12,381,000	\$ 1,200,000	\$ 13,581,000	\$ 2,716,200	\$ 10,864,800	1	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging.
TX	SWD	NHD	GALVESTON HARBOR AND CHANNEL, TX	\$ 17,883,000	\$ 17,883,000		\$ 17,883,000	\$ 3,576,600	\$ 14,306,400		Funds will be used for commonly performed O&M work including dredging.	
TX	SWD	NHS	GIWW, CHANNEL TO VICTORIA, TX	\$ 31,000	\$ 31,000	\$ 17,005,000	\$ 17,036,000	\$ 3,407,200	\$ 13,628,800	1	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including placement area improvements.
TX	SWD	NHS	GIWW, CHOCOLATE BAYOU, TX	\$ 51,000	\$ 51,000		\$ 51,000	\$ 10,200	\$ 40,800		Funds will be used for commonly performed O&M work.	
TX	SWD	WTR , REC , ENS , FDRR	GRANGER LAKE, TX	\$ 3,012,000	\$ 3,012,000		\$ 3,012,000	\$ 1,204,800	\$ 1,807,200		Funds will be used for commonly performed O&M work.	
TX	SWD	WTR , REC , ENS , FDRR	GRAPEVINE LAKE, TX	\$ 3,137,000	\$ 3,137,000		\$ 3,137,000	\$ 1,254,800	\$ 1,882,200		Funds will be used for commonly performed O&M work.	
TX	SWD	NIH	GULF INTRACOASTAL WATERWAY, TX	\$ 36,263,000	\$ 36,263,000	\$ 16,100,000	\$ 52,363,000	\$ 20,945,200	\$ 31,417,800	4	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for specific work activities including gate rehabilitation at locks 11-14.
TX	SWD	REC , ENS , FDRR	HORDS CREEK LAKE, TX	\$ 1,874,000	\$ 1,874,000		\$ 1,874,000	\$ 749,600	\$ 1,124,400		Funds will be used for commonly performed O&M work.	
TX	SWD	NHD	HOUSTON SHIP CHANNEL, TX	\$ 53,608,000	\$ 68,358,000	\$ 47,420,320	\$ 117,312,820	\$ 23,462,564	\$ 93,850,256	2	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$1,249,875), and dredged material management plan report.	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including placement area improvements on Bayou Reach and Donor and Energy Transport Expanded uses activities (\$6,869,610).
TX	SWD	NHD	HOUSTON SHIP CHANNEL, TX			\$ 1,534,500				3		Funds will be used for specific work activities including Donor and Energy Transfer port activities.

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TX	SPD , SWD	FDRR	INSPECTION OF COMPLETED WORKS, TX	3/	\$ 1,621,000		\$ 1,621,000	\$ 1,458,900	\$ 162,100		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
TX	SWD	WTR , REC , ENS , FDRR	JIM CHAPMAN LAKE, TX	\$ 2,118,000	\$ 2,118,000		\$ 2,118,000	\$ 847,200	\$ 1,270,800		Funds will be used for commonly performed O&M work.	
TX	SWD	WTR , REC , ENS , FDRR	JOE POOL LAKE, TX	\$ 1,972,000	\$ 1,972,000		\$ 1,972,000	\$ 788,800	\$ 1,183,200		Funds will be used for commonly performed O&M work.	
TX	SWD	FDRR	LAKE KEMP, TX	\$ 474,000	\$ 474,000		\$ 474,000	\$ 189,600	\$ 284,400		Funds will be used for commonly performed O&M work.	
TX	SWD	WTR , REC , ENS , FDRR	LAVON LAKE, TX	\$ 3,982,000	\$ 3,982,000	\$ 1,186,000	\$ 5,168,000	\$ 2,067,200	\$ 3,100,800	6	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including repair electrical infrastructure at Lavonia park.
TX	SWD	WTR , REC , ENS , FDRR	LEWISVILLE DAM, TX	\$ 4,457,000	\$ 4,457,000		\$ 4,457,000	\$ 1,782,800	\$ 2,674,200		Funds will be used for commonly performed O&M work.	
TX	SWD	NHD	MATAGORDA SHIP CHANNEL, TX	\$ 6,256,000	\$ 13,011,000		\$ 13,011,000	\$ 2,602,200	\$ 10,408,800		Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including placement area maintenance.	
TX	SWD	WTR , REC , ENS , FDRR	NAVARRO MILLS LAKE, TX	\$ 2,887,000	\$ 2,887,000		\$ 2,887,000	\$ 1,154,800	\$ 1,732,200		Funds will be used for commonly performed O&M work.	
TX	SWD	WTR , REC , ENS , FDRR	NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX	\$ 3,198,000	\$ 3,198,000		\$ 3,198,000	\$ 1,279,200	\$ 1,918,800		Funds will be used for commonly performed O&M work.	
TX	SWD	WTR , REC , ENS , FDRR	O.C. FISHER DAM AND LAKE, TX	\$ 1,406,000	\$ 1,406,000		\$ 1,406,000	\$ 562,400	\$ 843,600		Funds will be used for commonly performed O&M work.	
TX	SWD	WTR , REC , ENS , FDRR	PAT MAYSE LAKE, TX	\$ 1,384,000	\$ 1,384,000		\$ 1,384,000	\$ 553,600	\$ 830,400		Funds will be used for commonly performed O&M work.	
TX	SWD	WTR , REC , ENS , FDRR	PROCTOR LAKE, TX	\$ 2,781,000	\$ 2,781,000		\$ 2,781,000	\$ 1,112,400	\$ 1,668,600		Funds will be used for commonly performed O&M work.	
TX	SWD	NHD	PROJECT CONDITION SURVEYS, TX	3/	\$ 325,000		\$ 325,000	\$ 162,500	\$ 162,500		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
TX	SWD	WTR , REC , ENS , FDRR	RAY ROBERTS LAKE, TX	\$ 1,828,000	\$ 1,828,000		\$ 1,828,000	\$ 731,200	\$ 1,096,800		Funds will be used for commonly performed O&M work.	
TX	SWD	NHD	SABINE - NECHES WATERWAY, TX	\$ 28,506,000	\$ 28,506,000	\$ 18,004,220	\$ 49,579,220	\$ 9,915,844	\$ 39,663,376	2	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$2,499,750).	Funds will be used for specific work activities including tainter gates reimbursement to local sponsor, sediment modeling, and Donor and Energy Transport Expanded uses activities (\$13,739,220).
TX	SWD	NHD	SABINE - NECHES WATERWAY, TX			\$ 3,069,000				3		Funds will be used for specific work activities including Donor and Energy Transfer port activities.
TX	SWD	HYD , WTR , REC , ENS , FDRR	SAM RAYBURN DAM AND RESERVOIR, TX	\$ 9,597,000	\$ 9,597,000		\$ 9,597,000	\$ 3,838,800	\$ 5,758,200		Funds will be used for commonly performed O&M work.	
TX	SWD	FDRR	SCHEDULING RESERVOIR OPERATIONS, TX	3/	\$ 515,000		\$ 515,000	\$ 190,550	\$ 324,450		Funds will be used to inform and otherwise support the participation of the Corps in the operation of certain dams, which the Corps does not own, during a flood under Section 7 of the Flood Control Act of 1944.	
TX	SWD	WTR , REC , ENS , FDRR	SOMERVILLE LAKE, TX	\$ 3,583,000	\$ 3,583,000	\$ 220,000	\$ 3,803,000	\$ 1,521,200	\$ 2,281,800	6	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including replace security fence at discharge basin.
TX	SWD	WTR , REC , ENS , FDRR	STILLHOUSE HOLLOW DAM, TX	\$ 3,508,000	\$ 3,508,000		\$ 3,508,000	\$ 1,403,200	\$ 2,104,800		Funds will be used for commonly performed O&M work.	
TX	SWD	NHD	TEXAS CITY SHIP CHANNEL, TX	\$ 5,886,000	\$ 5,886,000	\$ 3,750,000	\$ 9,636,000	\$ 1,927,200	\$ 7,708,800	1	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging.
TX	SWD	HYD , REC , ENS , FDRR	TOWN BLUFF DAM, B.A. STEINHAGEN LAKE AND ROBERT DOUGLAS WILLIS HYDROPOWER PROJECT, TX	\$ 4,235,000	\$ 4,235,000		\$ 4,235,000	\$ 1,694,000	\$ 2,541,000		Funds will be used for commonly performed O&M work.	
TX	SWD	WTR , REC , ENS , FDRR	WACO LAKE, TX	\$ 3,672,000	\$ 3,672,000		\$ 3,672,000	\$ 1,468,800	\$ 2,203,200		Funds will be used for commonly performed O&M work.	
TX	SWD	FDRR	WALLISVILLE LAKE, TX	\$ 3,103,000	\$ 3,103,000		\$ 3,103,000	\$ 1,241,200	\$ 1,861,800		Funds will be used for commonly performed O&M work.	
TX	SWD	HYD , WTR , REC , ENS , FDRR	WHITNEY LAKE, TX	\$ 7,855,000	\$ 7,855,000		\$ 7,855,000	\$ 3,142,000	\$ 4,713,000		Funds will be used for commonly performed O&M work.	
TX	SWD	WTR , REC , ENS , FDRR	WRIGHT PATMAN DAM AND LAKE, TX	\$ 4,371,000	\$ 4,871,000		\$ 4,871,000	\$ 1,948,400	\$ 2,922,600		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including water supply reallocation study.	
UT	SPD	FDRR	INSPECTION OF COMPLETED WORKS, UT	3/	\$ 29,000		\$ 29,000	\$ 26,100	\$ 2,900		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
UT	SPD	FDRR	SCHEDULING RESERVOIR OPERATIONS, UT	3/	\$ 555,000		\$ 555,000	\$ 205,350	\$ 349,650		Funds will be used to inform and otherwise support the participation of the Corps in the operation of certain dams, which the Corps does not own, during a flood under Section 7 of the Flood Control Act of 1944.	
VA	NAD	NIL	ATLANTIC INTRACOASTAL WATERWAY - ALBEMARLE AND CHESAPEAKE CANAL ROUTE, VA	\$ 3,597,000	\$ 3,597,000		\$ 3,597,000	\$ 1,438,800	\$ 2,158,200		Funds will be used for commonly performed O&M work.	
VA	NAD	FDRR , NIL	ATLANTIC INTRACOASTAL WATERWAY - DISMAL SWAMP CANAL ROUTE, VA	\$ 1,816,000	\$ 1,816,000		\$ 1,816,000	\$ 726,400	\$ 1,089,600		Funds will be used for commonly performed O&M work.	
VA	NAD	FDRR	GATHRIGHT DAM AND LAKE MOOMAW, VA	\$ 3,053,000	\$ 3,283,000		\$ 3,283,000	\$ 1,313,200	\$ 1,969,800		Funds will be used for commonly performed O&M work including inspections and surveys.	

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STATE	DIVISION	BUSINESS PROGRAM 1/	PROJECT OR PROGRAM	FY 2026 BUDGET	FY 2026 EXPLANATORY STATEMENT 2/	ADDITIONAL WORK PLAN AMOUNT	TOTAL FY 2026 ALLOCATION 3/	BREAKOUT OF TOTAL FY 2026 ALLOCATION		LINE ITEM OF ADDITIONAL FUNDING 4/	SUMMARY OF WORK TO BE ACCOMPLISHED WITH CONFERENCE ALLOCATION	SUMMARY OF WORK TO BE ACCOMPLISHED WITH ADDITIONAL FUNDING ALLOCATION
								DISTRICT SALARIES & EXPENSES AMOUNT 5/	OTHER PROJECT FUNDING AMOUNT 5/			
VA	NAD	NHD	HAMPTON ROADS, NORFOLK AND NEWPORT NEWS HARBORS, VA (DRIFT REMOVAL)	\$ 3,824,000	\$ 3,824,000		\$ 3,824,000	\$ 764,800	\$ 3,059,200		Funds will be used for commonly performed O&M work.	
VA	NAD	NHD	HAMPTON ROADS, VA (PREVENTION OF OBSTRUCTIVE DEPOSITS)	\$ 380,000	\$ 380,000		\$ 380,000	\$ 76,000	\$ 304,000		Funds will be used for commonly performed O&M work.	
VA	LRD, NAD, SAD	FDOR, FDOR	INSPECTION OF COMPLETED WORKS, VA	3/	\$ 292,000		\$ 292,000	\$ 262,800	\$ 29,200		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
VA	NAD	NHD	JAMES RIVER CHANNEL, VA	\$ 12,781,000	\$ 12,781,000		\$ 12,781,000	\$ 2,556,200	\$ 10,224,800		Funds will be used for commonly performed O&M work including dredging.	
VA	SAD	HYD, WTR, REC, ENS, FDOR	JOHN H. KERR LAKE, VA & NC	\$ 12,564,000	\$ 12,564,000		\$ 12,564,000	\$ 5,025,600	\$ 7,538,400		Funds will be used for commonly performed O&M work.	
VA	LRD	WTR, REC, ENS, FDOR	JOHN W. FLANNAGAN DAM AND RESERVOIR, VA	\$ 2,918,000	\$ 2,918,000		\$ 2,918,000	\$ 1,167,200	\$ 1,750,800		Funds will be used for commonly performed O&M work.	
VA	NAD	NHS	LYNNHAVEN INLET, VA	\$ 550,000	\$ 550,000		\$ 550,000	\$ 110,000	\$ 440,000		Funds will be used for commonly performed O&M work including dredging.	
VA	NAD	NHD	NORFOLK HARBOR, VA	\$ 70,185,000	\$ 75,630,000	\$ 30,478,440	\$ 112,246,440	\$ 22,449,288	\$ 89,797,152	2	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including disposal facility maintenance and Donor and Energy Transport Expanded uses activities (\$4,999,500).	Funds will be used for specific work activities including Spill Box replacement at Craney Island and Donor and Energy Transport Expanded uses activities (\$27,478,440).
VA	NAD	NHD	NORFOLK HARBOR, VA			\$ 6,138,000				3		Funds will be used for specific work activities including Donor and Energy Transfer port activities.
VA	LRD	WTR, REC, ENS, FDOR	NORTH FORK OF POUND RIVER LAKE, VA	\$ 901,000	\$ 901,000		\$ 901,000	\$ 360,400	\$ 540,600		Funds will be used for commonly performed O&M work.	
VA	SAD	HYD, WTR, REC, ENS, FDOR	PHILPOTT LAKE, VA	\$ 5,300,000	\$ 5,300,000		\$ 5,300,000	\$ 2,120,000	\$ 3,180,000		Funds will be used for commonly performed O&M work.	
VA	NAD	NHS	POTOMAC RIVER, MOUNT VERNON, VA	\$ 5,000	\$ 5,000		\$ 5,000	\$ 1,000	\$ 4,000		Funds will be used for commonly performed O&M work.	
VA	NAD	NHD, NHS	PROJECT CONDITION SURVEYS, VA	3/	\$ 2,141,000		\$ 2,141,000	\$ 1,070,500	\$ 1,070,500		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
VA	NAD	NHS	WINTER HARBOR, MATHEWS COUNTY, VA		\$ 2,000,000		\$ 2,000,000	\$ 400,000	\$ 1,600,000		Funds will be used for commonly performed O&M work including dredging.	
VI	SAD	FDOR	INSPECTION OF COMPLETED WORKS, VI	3/	\$ 11,000		\$ 11,000	\$ 9,900	\$ 1,100		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
VI	SAD	NHS	PROJECT CONDITION SURVEYS, VI	3/	\$ 56,000		\$ 56,000	\$ 28,000	\$ 28,000		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
VT	NAD	REC, ENS, FDOR	BALL MOUNTAIN LAKE, VT	\$ 1,116,000	\$ 1,116,000		\$ 1,116,000	\$ 446,400	\$ 669,600		Funds will be used for commonly performed O&M work.	
VT	NAD	NHS	GORDON'S LANDING, VT	\$ 25,000	\$ 25,000		\$ 25,000	\$ 5,000	\$ 20,000		Funds will be used for commonly performed O&M work.	
VT	NAD	FDOR	INSPECTION OF COMPLETED WORKS, VT	3/	\$ 197,000		\$ 197,000	\$ 177,300	\$ 19,700		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
VT	NAD	NHS	NARROWS OF LAKE CHAMPLAIN, VT & NY	\$ 11,000	\$ 11,000	\$ 650,000	\$ 661,000	\$ 132,200	\$ 528,800	5	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging support activities.
VT	NAD	REC, ENS, FDOR	NORTH HARTLAND LAKE, VT	\$ 1,025,000	\$ 1,025,000		\$ 1,025,000	\$ 410,000	\$ 615,000		Funds will be used for commonly performed O&M work.	
VT	NAD	REC, ENS, FDOR	NORTH SPRINGFIELD LAKE, VT	\$ 955,000	\$ 955,000		\$ 955,000	\$ 382,000	\$ 573,000		Funds will be used for commonly performed O&M work.	
VT	NAD	REC, ENS, FDOR	TOWNSHEND LAKE, VT	\$ 1,019,000	\$ 1,019,000		\$ 1,019,000	\$ 407,600	\$ 611,400		Funds will be used for commonly performed O&M work.	
VT	NAD	REC, ENS, FDOR	UNION VILLAGE DAM, VT	\$ 980,000	\$ 980,000		\$ 980,000	\$ 392,000	\$ 588,000		Funds will be used for commonly performed O&M work.	
WA	NWD	REC	CHIEF JOSEPH DAM, WA	\$ 766,000	\$ 766,000		\$ 766,000	\$ 306,400	\$ 459,600		Funds will be used for commonly performed O&M work.	
WA	NWD	NHD	COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER, WA & PORTLAND, OR	\$ 72,017,000	\$ 72,017,000	\$ 29,600,000	\$ 128,734,000	\$ 25,746,800	\$ 102,987,200	1	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for specific work activities including repair Miller Rice pile dike system.
WA	NWD	NHD	COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER, WA & PORTLAND, OR			\$ 27,117,000				2	Funds will be used for commonly performed O&M work including dredging, surveys and environmental compliance and sediment quality testing in support of maintenance dredging in Old Mouth Cowlitz and Westport Slough. Funds will also be used for specific work activities including design documentation report for Brookfield pile dikes, design dredged material placement site, and rebuild missing king pile markers.	
WA	NWD	NHD	COLUMBIA RIVER AT BAKER BAY, WA			\$ 1,600,000	\$ 1,789,000	\$ 357,800	\$ 1,431,200	1	Funds will be used for commonly performed O&M work including dredging.	
WA	NWD	NHD	COLUMBIA RIVER AT BAKER BAY, WA			\$ 189,000				5	Funds will be used for commonly performed O&M work including dredging support activities.	

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								DISTRICT SALARIES & EXPENSES AMOUNT 5/	OTHER PROJECT FUNDING AMOUNT 5/			
WA	NWD	NHD	COLUMBIA RIVER BETWEEN CHINOOK AND SAND ISLAND, WA			\$ 1,605,000	\$ 1,699,000	\$ 339,800	\$ 1,359,200	1		Funds will be used for commonly performed O&M work including dredging.
WA	NWD	NHD	COLUMBIA RIVER BETWEEN CHINOOK AND SAND ISLAND, WA			\$ 94,000				5		Funds will be used for commonly performed O&M work including dredging support activities.
WA	NWD	NHD	COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR	\$ 1,128,000	\$ 1,128,000	\$ 2,959,000	\$ 4,087,000	\$ 817,400	\$ 3,269,600	1	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including rebuild missing king marker piles and plans and specification for Washougal pile dike repair.
WA	NWD	NHD	EVERETT HARBOR AND SNOHOMISH RIVER, WA	\$ 3,739,000	\$ 3,739,000		\$ 3,739,000	\$ 747,800	\$ 2,991,200		Funds will be used for commonly performed O&M work including dredging. This project supports access by Native American tribes to their legally recognized historic fishing areas.	
WA	NWD	NHD	GRAYS HARBOR, WA	\$ 20,866,000	\$ 20,866,000	\$ 14,250,000	\$ 35,116,000	\$ 7,023,200	\$ 28,092,800	1	Funds will be used for commonly performed O&M work including dredging. This project supports access by Native American tribes to their legally recognized historic fishing areas.	Funds will be used for specific work activities including North jetty repair and development of Beneficial use site environmental documentation.
WA	NWD	ENS , FDRR	HOWARD A. HANSON DAM, WA	\$ 4,961,000	\$ 4,961,000		\$ 4,961,000	\$ 1,984,400	\$ 2,976,600		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including flood debris disposal.	
WA	NWD	REC , ENS , NIH	JCE HARBOR LOCK AND DAM, WA	\$ 5,635,000	\$ 5,635,000		\$ 5,635,000	\$ 2,254,000	\$ 3,381,000		Funds will be used for commonly performed O&M work.	
WA	NWD	FDRR	INSPECTION OF COMPLETED WORKS, WA	3/	\$ 1,224,000		\$ 1,224,000	\$ 1,101,600	\$ 122,400		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
WA	NWD	REC , ENS , NHD	LAKE WASHINGTON SHIP CANAL, WA	\$ 11,364,000	\$ 11,364,000	\$ 4,920,000	\$ 16,284,000	\$ 6,513,600	\$ 9,770,400	1		Funds will be used for commonly performed O&M work including assessments. Funds will also be used for specific work activities including purchasing dump trailer, inflatable pipe plugs, utility tractor, skid steer loader, spidercrane, replacing large lock center gate and small lock machinery, adult salmon exclusion structure study, and modeling.
WA	NWD	REC , ENS , NIH	LITTLE GOOSE LOCK AND DAM, WA	\$ 3,426,000	\$ 3,426,000	\$ 689,090	\$ 4,115,090	\$ 1,646,036	\$ 2,469,054	1	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including tainter valve replacement.
WA	NWD	REC , ENS , NIH	LOWER GRANITE LOCK AND DAM, WA	\$ 3,964,000	\$ 3,964,000		\$ 3,964,000	\$ 1,585,600	\$ 2,378,400		Funds will be used for commonly performed O&M work.	
WA	NWD	REC , ENS , NIH	LOWER MONUMENTAL LOCK AND DAM, WA	\$ 3,347,000	\$ 3,347,000		\$ 3,347,000	\$ 1,338,800	\$ 2,008,200		Funds will be used for commonly performed O&M work.	
WA	NWD	REC , ENS , FDRR	MILL CREEK LAKE, WA	\$ 2,510,000	\$ 2,510,000		\$ 2,510,000	\$ 1,004,000	\$ 1,506,000		Funds will be used for commonly performed O&M work.	
WA	NWD	FDRR	MOUNT SAINT HELENS SEDIMENT CONTROL, WA	\$ 786,000	\$ 1,001,000		\$ 1,001,000	\$ 400,400	\$ 600,600		Funds will be used for commonly performed O&M work including assessments. Funds will also be used for specific work activities including installation and monitoring of water surface elevation and sediment gauges.	
WA	NWD	REC , ENS , FDRR	MUD MOUNTAIN DAM, WA	\$ 7,192,000	\$ 7,192,000		\$ 7,192,000	\$ 2,876,800	\$ 4,315,200		Funds will be used for commonly performed O&M work.	
WA	NWD	NHD	PROJECT CONDITION SURVEYS, WA	3/	\$ 895,000		\$ 895,000	\$ 447,500	\$ 447,500		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
WA	NWD	NHD	PUGET SOUND AND TRIBUTARY WATERS, WA	\$ 1,436,000	\$ 1,436,000		\$ 1,436,000	\$ 287,200	\$ 1,148,800		Funds will be used for commonly performed O&M work. This project supports access by Native American tribes to their legally recognized historic fishing areas.	
WA	NWD	NHS	QUILLAYUTE RIVER, WA	\$ 41,000	\$ 41,000		\$ 41,000	\$ 8,200	\$ 32,800		Funds will be used for commonly performed O&M work. This project supports access by Native American tribes to their legally recognized historic fishing areas.	
WA	NWD	FDRR	SCHEDULING RESERVOIR OPERATIONS, WA	3/	\$ 781,000		\$ 781,000	\$ 288,970	\$ 492,030		Funds will be used to inform and otherwise support the participation of the Corps in the operation of certain dams, which the Corps does not own, during a flood under Section 7 of the Flood Control Act of 1944.	
WA	NWD	NHD	SEATTLE HARBOR, WA	\$ 3,679,000	\$ 3,679,000	\$ 1,100,000	\$ 29,070,630	\$ 5,814,126	\$ 23,256,504	1	Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$3,474,000). This project supports access by Native American tribes to their legally recognized historic fishing areas.	Funds will be used for commonly performed O&M work including dredging.
WA	NWD	NHD	SEATTLE HARBOR, WA			\$ 21,854,250				2		Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$21,854,250).
WA	NWD	NHD	SEATTLE HARBOR, WA			\$ 2,437,380				3		Funds will be used for specific work activities including Donor and Energy Transfer port activities.
WA	NWD	FDRR	STILLAGUAMISH RIVER, WA	\$ 366,000	\$ 366,000		\$ 366,000	\$ 146,400	\$ 219,600		Funds will be used for commonly performed O&M work.	
WA	NWD	FDRR	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA	3/	\$ 365,000		\$ 365,000	\$ 328,500	\$ 36,500		Funds will be used to support the work of the Corps with Canada on issues pertaining to the waters that cross or are along the Canada - United States boundary.	
WA	NWD	FDRR	TACOMA - PUYALLUP RIVER, WA	\$ 366,000	\$ 366,000		\$ 366,000	\$ 146,400	\$ 219,600		Funds will be used for commonly performed O&M work.	
WA	NWD	NHD	TACOMA HARBOR, WA	\$ 3,936,000	\$ 3,936,000	\$ 25,874,640	\$ 32,696,490	\$ 6,539,298	\$ 26,157,192	2	Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$3,936,000). This project supports access by Native American tribes to their legally recognized historic fishing areas.	Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$25,874,640).
WA	NWD	NHD	TACOMA HARBOR, WA			\$ 2,885,850				3		Funds will be used for specific work activities including Donor and Energy Transfer port activities.
WA	NWD	REC , ENS , NIH	THE DALLES LOCK AND DAM, WA & OR	\$ 4,472,000	\$ 4,472,000		\$ 4,472,000	\$ 1,788,800	\$ 2,683,200		Funds will be used for commonly performed O&M work.	
WA	NWD	NHD	WILLAPA RIVER AND HARBOR, WA	\$ 330,000	\$ 330,000	\$ 940,000	\$ 1,270,000	\$ 254,000	\$ 1,016,000	1	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging.

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								DISTRICT SALARIES & EXPENSES AMOUNT 5/	OTHER PROJECT FUNDING AMOUNT 5/			
WI	LRD	NHS	ALGOMA HARBOR, WI	\$ 10,000	\$ 10,000		\$ 10,000	\$ 2,000	\$ 8,000		Funds will be used for commonly performed O&M work.	
WI	LRD	NHD	ASHLAND HARBOR, WI	\$ 11,000	\$ 11,000		\$ 11,000	\$ 2,200	\$ 8,800		Funds will be used for commonly performed O&M work.	
WI	LRD	NHS	BAYFIELD HARBOR, WI	\$ 13,000	\$ 13,000		\$ 13,000	\$ 2,600	\$ 10,400		Funds will be used for commonly performed O&M work.	
WI	LRD	NHS	CORNUCOPIA HARBOR, WI	\$ 15,000	\$ 15,000		\$ 15,000	\$ 3,000	\$ 12,000		Funds will be used for commonly performed O&M work.	
WI	MVD	REC , ENS , FDRR	EAU GALLE RIVER LAKE, WI	\$ 1,131,000	\$ 1,131,000		\$ 1,131,000	\$ 452,400	\$ 678,600		Funds will be used for commonly performed O&M work.	
WI	LRD	FDRR	FOX RIVER, WI	\$ 6,883,000	\$ 6,883,000		\$ 6,883,000	\$ 2,753,200	\$ 4,129,800		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including Kaukauna right abutment repair and dry dock #3 basin area soil remediation.	
WI	LRD	NHD	GREEN BAY HARBOR, WI	\$ 5,653,000	\$ 5,653,000		\$ 5,653,000	\$ 1,130,600	\$ 4,522,400		Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including sediment sampling.	
WI	MVD	FDRR	INSPECTION OF COMPLETED WORKS, WI	3/	\$ 96,000		\$ 96,000	\$ 86,400	\$ 9,600		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
WI	LRD	NHD	KENOSHA HARBOR, WI	\$ 5,000	\$ 5,000		\$ 5,000	\$ 1,000	\$ 4,000		Funds will be used for commonly performed O&M work including assessments.	
WI	LRD	NHD	KEWAUNEE HARBOR, WI	\$ 1,983,000	\$ 1,983,000	\$ 1,200,000	\$ 3,183,000	\$ 636,600	\$ 2,546,400	5	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for specific work activities including section c of South harbor wall.
WI	LRD	NHS	LA POINTE HARBOR, WI	\$ 12,000	\$ 12,000		\$ 12,000	\$ 2,400	\$ 9,600		Funds will be used for commonly performed O&M work.	
WI	LRD	NHD	MANITOWOC HARBOR, WI	\$ 2,773,000	\$ 2,773,000		\$ 2,773,000	\$ 554,600	\$ 2,218,400		Funds will be used for commonly performed O&M work including dredging.	
WI	LRD	NHD	MILWAUKEE HARBOR, WI	\$ 199,000	\$ 199,000	\$ 950,000	\$ 1,149,000	\$ 229,800	\$ 919,200	1	Funds will be used for commonly performed O&M work.	Funds will be used for specific work activities including Dredged Material Management Plan update.
WI	LRD	NHD	OCONTO HARBOR, WI	\$ 5,000	\$ 5,000		\$ 5,000	\$ 1,000	\$ 4,000		Funds will be used for commonly performed O&M work.	
WI	LRD	NHD	PORT WASHINGTON HARBOR, WI	\$ 5,000	\$ 5,000		\$ 5,000	\$ 1,000	\$ 4,000		Funds will be used for commonly performed O&M work.	
WI	LRD	NHD	PORT WING HARBOR, WI	\$ 16,000	\$ 16,000		\$ 16,000	\$ 3,200	\$ 12,800		Funds will be used for commonly performed O&M work.	
WI	LRD , MVD	NHS	PROJECT CONDITION SURVEYS, WI	3/	\$ 419,000		\$ 419,000	\$ 209,500	\$ 209,500		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
WI	LRD	NHS	SAXON HARBOR, WI	\$ 14,000	\$ 14,000	\$ 1,800,000	\$ 2,036,000	\$ 407,200	\$ 1,628,800	1	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging.
WI	LRD	NHS	SAXON HARBOR, WI			\$ 222,000				5		Funds will be used for commonly performed O&M work including dredging support activities.
WI	LRD	NHD	SHEBOYGAN HARBOR, WI	\$ 5,000	\$ 5,000		\$ 5,000	\$ 1,000	\$ 4,000		Funds will be used for commonly performed O&M work.	
WI	LRD	REC , NHD	STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI	\$ 42,000	\$ 42,000		\$ 42,000	\$ 16,800	\$ 25,200		Funds will be used for commonly performed O&M work including assessments.	
WI	LRD	FDRR	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI	3/	\$ 878,000		\$ 878,000	\$ 790,200	\$ 87,800		Funds will be used to support the work of the Corps with Canada on issues pertaining to the waters that cross or are along the Canada - United States boundary.	
WI	LRD	NHD	TWO RIVERS HARBOR, WI	\$ 5,000	\$ 5,000	\$ 232,000	\$ 237,000	\$ 47,400	\$ 189,600	5	Funds will be used for commonly performed O&M work.	Funds will be used for commonly performed O&M work including dredging support activities.
WV	LRD	REC , ENS , FDRR	BEECH FORK LAKE, WV	\$ 1,716,000	\$ 1,716,000		\$ 1,716,000	\$ 686,400	\$ 1,029,600		Funds will be used for commonly performed O&M work.	
WV	LRD	REC , ENS , FDRR	BLUESTONE LAKE, WV	\$ 2,467,000	\$ 2,467,000		\$ 2,467,000	\$ 986,800	\$ 1,480,200		Funds will be used for commonly performed O&M work.	
WV	LRD	REC , ENS , FDRR	BURNSVILLE LAKE, WV	\$ 3,328,000	\$ 3,328,000		\$ 3,328,000	\$ 1,331,200	\$ 1,996,800		Funds will be used for commonly performed O&M work.	
WV	LRD	REC , ENS , FDRR	EAST LYNN LAKE, WV	\$ 2,765,000	\$ 2,765,000		\$ 2,765,000	\$ 1,106,000	\$ 1,659,000		Funds will be used for commonly performed O&M work.	
WV	LRD	FDRR	ELKINS, WV	\$ 65,000	\$ 65,000		\$ 65,000	\$ 26,000	\$ 39,000		Funds will be used for commonly performed O&M work.	
WV	LRD , NAD	FDRR	INSPECTION OF COMPLETED WORKS, WV	3/	\$ 428,000		\$ 428,000	\$ 385,200	\$ 42,800		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
WV	LRD	REC , ENS , NIH	KANAWHA RIVER LOCKS AND DAMS, WV	\$ 16,355,000	\$ 16,355,000	\$ 5,000,000	\$ 21,355,000	\$ 8,542,000	\$ 12,813,000	4	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including repair upstream and downstream river wall miter gates and replacing the failed miter gate stops.	Funds will be used for specific work activities including completing 35% design for Winfield Lock and Dam major rehabilitation.
WV	LRD	REC , ENS , NIH	OHIO RIVER LOCKS AND DAMS, WV, KY & OH	\$ 58,958,000	\$ 58,958,000		\$ 58,958,000	\$ 23,583,200	\$ 35,374,800		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including fabrication of new downstream auxiliary chamber miter gate; installation of new downstream main chamber miter gates; and replacement of pintle castings at connection to bottom girder on upstream miter gates at Meldahl Locks and Dam.	
WV	LRD	NIH	OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH	\$ 2,642,000	\$ 2,642,000		\$ 2,642,000	\$ 1,056,800	\$ 1,585,200		Funds will be used for commonly performed O&M work including dredging.	
WV	LRD	REC , ENS , FDRR	R.D. BAILEY LAKE, WV	\$ 3,043,000	\$ 3,043,000		\$ 3,043,000	\$ 1,217,200	\$ 1,825,800		Funds will be used for commonly performed O&M work.	

**ARMY CIVIL WORKS PROGRAM
FY 2026 WORK PLAN - OPERATION AND MAINTENANCE**

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STATE	DIVISION	BUSINESS PROGRAM 1/	PROJECT OR PROGRAM	FY 2026 BUDGET	FY 2026 EXPLANATORY STATEMENT 2/	ADDITIONAL WORK PLAN AMOUNT	TOTAL FY 2026 ALLOCATION 3/	BREAKOUT OF TOTAL FY 2026 ALLOCATION		LINE ITEM OF ADDITIONAL FUNDING 4/	SUMMARY OF WORK TO BE ACCOMPLISHED WITH CONFERENCE ALLOCATION	SUMMARY OF WORK TO BE ACCOMPLISHED WITH ADDITIONAL FUNDING ALLOCATION
								DISTRICT SALARIES & EXPENSES AMOUNT 5/	OTHER PROJECT FUNDING AMOUNT 5/			
WV	LRD	REC, ENS, FDRR	STONEWALL JACKSON LAKE, WV	\$ 1,917,000	\$ 1,917,000		\$ 1,917,000	\$ 766,800	\$ 1,150,200		Funds will be used for commonly performed O&M work.	
WV	LRD	WTR, REC, ENS, FDRR	SUMMERSVILLE LAKE, WV	\$ 2,981,000	\$ 2,981,000		\$ 2,981,000	\$ 1,192,400	\$ 1,788,600		Funds will be used for commonly performed O&M work.	
WV	LRD	REC, ENS, FDRR	SUTTON LAKE, WV	\$ 2,909,000	\$ 2,909,000		\$ 2,909,000	\$ 1,163,600	\$ 1,745,400		Funds will be used for commonly performed O&M work.	
WV	LRD	REC, ENS, FDRR	TYGART LAKE, WV	\$ 2,211,000	\$ 2,211,000		\$ 2,211,000	\$ 884,400	\$ 1,326,600		Funds will be used for commonly performed O&M work.	
WY	NWD	FDRR	INSPECTION OF COMPLETED WORKS, WY	3/	\$ 113,000		\$ 113,000	\$ 101,700	\$ 11,300		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
WY	NWD	FDRR	JACKSON HOLE LEVEES, WY	\$ 1,158,000	\$ 1,158,000		\$ 1,158,000	\$ 463,200	\$ 694,800		Funds will be used for commonly performed O&M work.	
WY	NWD	FDRR	SCHEDULING RESERVOIR OPERATIONS, WY	3/	\$ 129,000		\$ 129,000	\$ 47,730	\$ 81,270		Funds will be used to inform and otherwise support the participation of the Corps in the operation of certain dams, which the Corps does not own, during a flood under Section 7 of the Flood Control Act of 1944.	
XX	ERDC	RI	AQUATIC NUISANCE CONTROL RESEARCH	\$ 4,300,000	\$ 9,500,000		\$ 9,500,000	\$ 7,030,000	\$ 2,470,000		Funds will be used for Harmful Algal Blooms (HABs) research and control, Demonstration program and work with university partners (\$5M), Next Generation Integrated Ecological Models for Corps Operations (\$1.5M), Real-time Sensors for Phosphorous (\$2M), and address invasive and nuisance aquatic species which impede commercial navigation, including continuation of invasive mussel coating technology research as a deterrent for adhesion and subsequent degradation of Corps infrastructure (\$1M)	
XX	ERDC	RI	ASSET MANAGEMENT / FACILITY EQUIPMENT MANAGEMENT SYSTEM	\$ 16,980,000	\$ 12,920,000		\$ 12,920,000	\$ 8,010,400	\$ 4,909,600		Funds will be used for Additive Manufacturing for Civil Works Infrastructure (\$3M), In-Situ Robotic Repair and Rehabilitation Technology (\$2.3M), Composite Materials Durability and Service Life Prediction (\$2M), Advanced Non-Destructive Evaluation and Geophysics Tools (\$3M), Structural Health Monitoring (\$0.84M), Infrastructure Research Technology Transition (\$0.05M), Mitigation of Overtopping Damage in Geotechnical Projects (\$1.03M), Temporary Power for Critical Infrastructure (\$0.5M), and Levels of Performance- Facility Performance Criteria (\$0.2M).	
XX	MVD	RI	CIVIL WORKS WATER MANAGEMENT SYSTEM (CWWMS)	\$ 5,000,000	\$ 5,000,000		\$ 5,000,000	\$ 4,650,000	\$ 350,000		Funds will be used to continue the ongoing Corps effort to develop watershed-based hydrologic and hydraulic models for its projects to inform operational decisions consistent with the authorized project purposes.	
XX	ERDC	RI	COASTAL INLET RESEARCH PROGRAM	\$ 2,000,000	\$ 8,000,000		\$ 8,000,000	\$ 7,760,000	\$ 240,000		Funds will be used to continue ongoing research and development activities within coastal and navigation systems to support the optimization of coastal sediment resources and quality studies on coastal improvement projects (\$2.8M), Coastal Forecasting to Reduce Infrastructure Flooding (\$2.4M), U.S. Coastal Research Program (\$2.5M), and National Water Center Partnership (\$0.3M).	
XX	ERDC	RI	COASTAL OCEAN DATA SYSTEM (CODS)	\$ 9,800,000	\$ 14,000,000		\$ 14,000,000	\$ 7,700,000	\$ 6,300,000		Funds will be used to continue Corps Nationwide Nearshore Wave Process data delivery (\$5.576M), as well as ongoing research and development activities including Probabilistic Life Cycle Analysis Model Modernization (\$0.424M), StormSim Guidance (\$0.9M), Coastal Hazards System (\$0.8M), Pacific Coastal Hazards System Innovation (\$1M), Coastal and Inland Compound Flooding (\$4M), and Open Coast Physical Processes (\$1.3M).	
XX	MVD	RI	CULTURAL RESOURCES	\$ 1,300,000	\$ 1,300,000		\$ 1,300,000	\$ 1,170,000	\$ 130,000		Funds will be used to provide overall management of the Corps' NAGPRA programs and serves as a centralized base for compliance, an information source, and contracting. The Corps facilitates consistent nationwide NAGPRA program implementation and operation, which includes inventorying and summarizing collections, consulting with Indian tribes, researching cultural affiliation and aboriginal occupation, and returning NAGPRA collections to the appropriate Indian tribes.	
XX	SWD	RI	CYBERSECURITY	\$ 15,700,000	\$ 15,700,000		\$ 15,700,000	\$ 12,874,000	\$ 2,826,000		Funds will be used for annual activities and to advance the priority areas outlined in OMB Circular M-22-16 (\$10.5M); Zero Trust Implementation, Sector Risk Management Agency support, Securing Infrastructure Investments, Human Capital, and Technology Ecosystems Zero Trust Implementation, Sector Risk Management Agency support, Securing Infrastructure Investments, Human Capital, and Technology Ecosystems (\$2.3M); and Continue deployment of the Operational Technology Systems (\$2.9M).	
XX	NAD	RI	DREDGE MCFARLAND READY RESERVE	\$ 12,600,000	\$ 12,600,000		\$ 12,600,000	\$ -	\$ 12,600,000		Funds will be used to maintain the Dredge McFarland in ready reserve status with sufficient crew to respond within 72 hours when directed to do so for urgent and emergency purposes, and to perform 70 days of required training work in the Delaware River and Bay as specified in its authorization, with dredging work charged to the project dredged.	
XX	MVD	RI	DREDGE WHEELER READY RESERVE	\$ 20,500,000	\$ 20,500,000		\$ 20,500,000	\$ 410,000	\$ 20,090,000		Funds will be used to perform routine maintenance of the Dredge Wheeler and maintain sufficient crew to respond within 72 hours when directed to do so.	
XX	IWR	RI	DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM	\$ 1,500,000	\$ 1,500,000		\$ 1,500,000	\$ 435,000	\$ 1,065,000		Funds will be used to provide dredging and lock analytical, technical, and data support for Corps Headquarters, division, and district offices to support operational and strategic management decisions; for data management including quality control; providing essential upgrades, security and user support; training; maintaining and upgrading the automatic data recording of lock timing data, and developing additional data warehouse reports.	

**ARMY CIVIL WORKS PROGRAM
FY 2026 WORK PLAN - OPERATION AND MAINTENANCE**

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								DISTRICT SALARIES & EXPENSES AMOUNT 5/	OTHER PROJECT FUNDING AMOUNT 5/			
XX	ERDC	RI	DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)	\$ 9,870,000	\$ 9,870,000		\$ 9,870,000	\$ 9,475,200	\$ 394,800		Funds will be used to continue developing tools to minimize dredging challenges while optimizing dredged material management and beneficial use of dredged materials (\$6M); continuing research and development activities associated with Innovative Construction and Operation Technologies (\$2.5M) and Modernized National Physical Modeling Cap to Test Construction Methods (\$1.37M).	
XX	ERDC	RI	DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)	\$ 5,150,000	\$ 6,850,000		\$ 6,850,000	\$ 3,014,000	\$ 3,836,000		Funds will be used to continue technical reach back support to Corps field offices encountering navigation and dredging issues (\$1M), as well as continuing research and development activities associated with Dredging Data Assimilation for Characterizing Sedimentation Patterns (\$4.05M), Inland Digital Twin Development (\$0.5M), and Nationwide Implementation of Dredge Scheduling and Placement Optimization (\$1.3M).	
XX	HQ	RI	EARTHQUAKE HAZARDS REDUCTION PROGRAM	\$ 400,000	\$ 400,000		\$ 400,000	\$ 320,000	\$ 80,000		Funds will be used to provide technical support to Corps offices about the seismic risk of the buildings that the Corps owns or operates and ways to reduce that risk.	
XX	ERDC	RI	ENGINEERING WITH NATURE	\$ 2,300,000	\$ 7,500,000		\$ 7,500,000	\$ 2,250,000	\$ 5,250,000		Funds will be used to provide solutions for Multi-Purpose Value (\$2.0M), Advancing Engineering With Nature in Coastal and Inland Systems in Support of Corps Infrastructure (\$4.0M), and develop and define sound, evidence-based engineering and operational practice for nature-based solutions (\$1.5M).	
XX	HQ	RI	FACILITY PROTECTION	\$ 1,500,000	\$ 1,500,000		\$ 1,500,000	\$ 750,000	\$ 750,000		Funds will be transferred to the USFWS to produce and release approximately 12 million mitigation fish at 45 different receiving waters impacted by 37 Corps dams to meet mitigation requirements	
XX	HQ	RI	FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT	\$ 8,733,000	\$ 8,733,000		\$ 8,733,000	\$ -	\$ 8,733,000		Funds will be used to support security risk assessment and prioritization efforts for Civil Works projects under the Critical Infrastructure Protection and Resilience (CIPR) Program using a risk-based approach, in order to enhance the security, protection, and resilience of Civil Works projects.	
XX	IWR	RI	HARBOR MAINTENANCE FEE DATA COLLECTION	\$ 970,000	\$ 970,000		\$ 970,000	\$ 19,400	\$ 950,600		Funds will be used to document the operation of the trust fund, analyze waterborne commerce shipments and vessel movement data.	
XX	LRD	RI	INLAND WATERWAY NAVIGATION CHARTS	\$ 4,000,000	\$ 11,800,000		\$ 11,800,000	\$ 3,540,000	\$ 8,260,000		Funds will be used to produce and maintain electronic charts for safe inland waterway navigation.	
XX	IWR	RI	INSPECTION OF COMPLETED FEDERAL FLOOD CONTROL PROJECTS	\$ 16,000,000	\$ 16,000,000		\$ 16,000,000	\$ 12,800,000	\$ 3,200,000		Funds will be used to provide central oversight and support for the Corps effort to enable local communities to understand the risks associated with the levee systems that the Corps constructed for them, including risk assessments of certain high-risk Federally authorized levee systems.	
XX	HQ	RI	INSPECTION OF COMPLETED WORKS	\$ 29,000,000	3/			\$ -	\$ -			
XX	ERDC	RI	MONITORING OF COMPLETED NAVIGATION PROJECTS	\$ 4,650,000	\$ 7,650,000		\$ 7,650,000	\$ 2,830,500	\$ 4,819,500		Funds will be used to collect information about changes in sediment transport, water levels, currents, waves, flushing, river flows, ice, structure deterioration, and other coastal and river hydraulic phenomena with associated marine transportation and environmental impacts in order to identify operational and maintenance efficiencies and to improve project performance (\$3.8M) as well as continuing research and development activities associated with Forecasting Fish Response to Corps Infrastructure (\$3.85M).	
XX	SAD	RI	NATIONAL COASTAL MAPPING PROGRAM	\$ 4,000,000	\$ 18,000,000		\$ 18,000,000	\$ 1,980,000	\$ 16,020,000		Funds will be used to collect survey data and quantify coastal changes that have occurred since previous surveys for the formulation of sediment budgets, quantifying area change of sensitive habitats like submerged aquatic vegetation and wetlands, identifying patterns of erosion and accretion, and for assessing the condition of coastal infrastructure that impact the Corps' ability to support its commercial navigation mission.	
XX	IWR	RI	NATIONAL DAM SAFETY PROGRAM (PORTFOLIO RISK ASSESSMENT)	\$ 13,500,000	\$ 13,500,000		\$ 13,500,000	\$ 12,825,000	\$ 675,000		Funds will be used to manage the overall effort to reduce the risk of loss of life and property damage that would occur from the failure of a Corps dam.	
XX	HQ	RI	NATIONAL EMERGENCY PREPAREDNESS PROGRAM (NEPP)	\$ 6,500,000	\$ 6,500,000		\$ 6,500,000	\$ 6,045,000	\$ 455,000		Funds will be used to support Corps readiness to provide rapid response to disaster.	
XX	IWR	RI	NATIONAL (LEVEE) FLOOD INVENTORY	\$ 7,500,000	\$ 7,500,000		\$ 7,500,000	\$ 4,500,000	\$ 3,000,000		Funds will be used to operate, maintain, and update the National Levee Database to reflect the best available risk-based information on levee systems, and to implement software revisions to improve its functionality and usability based on user feedback.	
XX	HQ	RI	NATIONAL (MULTIPLE PROJECT) NATURAL RESOURCES MANAGEMENT ACTIVITIES	\$ 3,500,000	\$ 3,500,000		\$ 3,500,000	\$ 2,100,000	\$ 1,400,000		Funds will be used to conduct program initiatives such as the park ranger uniform contract; "Handshake" partnerships to engage communities; the Water Safety Center of Expertise; the publishing and printing of NRM materials; support to the volunteer clearinghouse.	
XX	IWR	RI	NATIONAL PORTFOLIO ASSESSMENT FOR REALLOCATIONS	\$ 500,000	\$ 500,000		\$ 500,000	\$ 350,000	\$ 150,000		Funds will be used to assess data and develop a consistent national approach to achieving consistent and sustainable water withdrawals (permanent reallocations and surplus water) including identification of status and challenges for Corps reservoirs and to conduct initial assessments of pending reallocation requests.	
XX	IWR	RI	OPTIMIZATION TOOLS FOR NAVIGATION	\$ 470,000	\$ 470,000		\$ 470,000	\$ 352,500	\$ 117,500		Funds will be used for the assessment and maintenance of the National Navigation O&M Performance Evaluation, maintenance of a comprehensive vessel lines library, and technical input and support for ongoing development or improvements to the Resident Management System database.	
XX	IWR	RI	PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM		\$ 2,000,000		\$ 2,000,000	\$ 1,700,000	\$ 300,000		Funds will be used for Civil Works Budget Development Support for Hydropower.	

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XX	HQ	RI	PLANT REPLACEMENT AND IMPROVEMENT PROGRAM (FEDERAL DREDGE RECAPITALIZATION)		\$ 40,000,000		\$ 40,000,000	\$ -	\$ 40,000,000		Funds are being transferred to and merged with funds available for such purposes in the revolving fund.	
XX	HQ	RI	PROJECT CONDITION SURVEYS	\$ 23,000,000	3/			\$ -	\$ -			
XX	HQ	RI	RECREATION MANAGEMENT SUPPORT PROGRAM	\$ 1,400,000	\$ 2,900,000		\$ 2,900,000	\$ 1,740,000	\$ 1,160,000		Funds will be used to provide a nationwide funding source for centralized procurement of items used by all operating projects with a natural resources management program. Funding also provides for the Recreation One-Stop Initiative (previously funded separately).	
XX	HQ	RI	REDUCING CIVIL WORKS VULNERABILITIES			\$ 700,000	\$ 700,000	\$ 350,000	\$ 350,000	6		Funds will be used for North Atlantic Division Report on Hurricane Barriers and Harbors of Refuge report.
XX	ERDC	RI	REGIONAL SEDIMENT MANAGEMENT DEMONSTRATION PROGRAM	\$ 2,000,000	\$ 2,000,000		\$ 2,000,000	\$ 1,220,000	\$ 780,000		Funds will be used to develop regional sediment management strategies that link sediment management actions across multiple authorized Corps projects to demonstrate cost savings (\$1M), as well as research and development activities associated with Geophysical Computational Modeling to better estimate sediment loads into our Nation's waterways to minimize navigation disruption (\$1M).	
XX	IWR	RI	REVIEW OF NON-FEDERAL ALTERATIONS OF CIVIL WORKS PROJECTS (Section 408)	\$ 14,000,000	\$ 14,000,000		\$ 14,000,000	\$ 13,720,000	\$ 280,000		Funds will be used to review requests to alter Corps projects and coordinate with the requestor. Through Section 408 reviews, the Corps ensures that the alteration will not adversely impact the public interest and will not impair the usefulness of the authorized Corps project.	
XX	HQ	RI	SCHEDULING OF RESERVOIR OPERATIONS	\$ 12,500,000	3/			\$ -	\$ -			
XX	HQ	RI	SPECIAL RECREATION USE FEES		\$ 67,000,000		\$ 67,000,000	\$ -	\$ 67,000,000		Funds are being made available to send funds for specific projects as authorized by law. The amount would be at least 80% of the estimated user fees for 2026 at the specific project.	
XX	HQ	RI	STEWARDSHIP SUPPORT PROGRAM	\$ 972,000	\$ 972,000		\$ 972,000	\$ 680,400	\$ 291,600		Funds will be used to provide broad support to Environment-Stewardship function at operating projects by assisting in the identification of national program needs, the development of new national program activities, strategic program planning, and the recommendation of national stewardship program funding priorities.	
XX	HQ	RI	SURVEILLANCE OF NORTHERN BOUNDARY WATERS	\$ 53,810,000	\$ 40,400,000		\$ 40,400,000	\$ -	\$ 40,400,000		Funds will be used to compensate Canada for reserving and operating 3,600,000 acre-feet of pre-planned flood storage at Hugh Keenleyside Dam.	
XX	IWR	RI	SUSTAINABLE RIVERS PROGRAM (SRP)	\$ 500,000	\$ 2,000,000		\$ 2,000,000	\$ 1,000,000	\$ 1,000,000		Funds will be used to evaluate flows below specific Corps reservoirs, apply resulting information to inform project operations, and refine best management practices for broader implementation at Corps reservoirs.	
XX	MVD	RI	VETERAN'S CURATION PROGRAM AND COLLECTIONS MANAGEMENT	\$ 6,500,000	\$ 6,500,000		\$ 6,500,000	\$ 1,625,000	\$ 4,875,000		Funds will be used for labor and administrative expenses of veterans participating in the Veterans Curation Program, which is to serve as a primary means of rehabilitating and processing archaeological collections owned and administered by the Corps to meet Federal standards through the training and employment of veterans.	
XX	ERDC	RI	WATER OPERATIONS TECHNICAL SUPPORT (WOTS)	\$ 12,800,000	\$ 23,500,000		\$ 23,500,000	\$ 19,270,000	\$ 4,230,000		Funds will be used for annual reach back technical support for Corps water operations (\$1.4M), start work on Managed Aquifer Recharge (\$0.7M), continue progress on Forecast Informed Reservoir Operations (FIRO) (\$19.4M), integrating quantification of snowpack water storage into FIRO (\$0.5M), continue activities associated with post-wildfire risk modeling tools (\$0.8M), and wildlife risk reduction (\$0.7M).	
XX	IWR	RI	WATERBORNE COMMERCE STATISTICS	\$ 7,000,000	\$ 7,000,000		\$ 7,000,000	\$ 6,860,000	\$ 140,000		Funds will be used to perform operation, maintenance and necessary enhancements of the nation's waterborne commerce, vessel and shipper data and statistics programs.	
SUB TOTAL				\$3,942,247,320	\$4,381,151,940	\$1,571,932,890	\$5,953,084,830					
1% SET-ASIDE				\$39,820,680	\$44,254,060	\$15,878,110	\$60,132,170					
TOTAL				\$3,982,068,000	\$4,425,406,000	\$1,587,811,000	\$6,013,217,000					
GRAND TOTAL							\$6,013,217,000					

1/

Business Program Name	
AER	AQUATIC ECOSYSTEM RESTORATION
ENS	ENVIRONMENTAL STEWARDSHIP
FDRC	FLOOD DAMAGE REDUCTION COASTAL
FDRR	FLOOD DAMAGE REDUCTION RIVERINE
HYD	HYDROPOWER
NHD	COASTAL NAVIGATION DEEP DRAFT
NHS	COASTAL NAVIGATION SHALLOW DRAFT
NIH	INLAND WATERWAYS HIGH USE
NIL	INLAND WATERWAYS LOW USE
REC	RECREATION
RI	REMAINING ITEM
WTR	WATER SUPPLY

2/ All enacted amounts are subject to 1% statutory deduction for emergency activities.

3/ Funds were consolidated in the President's Budget in order to provide better oversight and improve the allocation of funds. The table shows the allocation by state provided in the Explanatory Statement.

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FY 2026 WORK PLAN - OPERATION AND MAINTENANCE

FOR ILLUSTRATIVE PURPOSES ONLY. THIS TABLE SHOWS HOW THE PROJECTS IN THIS ACCOUNT WOULD BE FUNDED IF DISTRICT SALARIES & EXPENSES WERE FUNDED IN A SEPARATE ACCOUNT IN FY2026. IN THE PAST, DISTRICT SALARIES & EXPENSES WERE INCLUDED IN THE TOTAL PROJECT AMOUNTS AND NOT DISPLAYED SEPARATELY.

STATE	DIVISION	BUSINESS PROGRAM 1/	PROJECT OR PROGRAM	FY 2026 BUDGET	FY 2026 EXPLANATORY STATEMENT 2/	ADDITIONAL WORK PLAN AMOUNT	TOTAL FY 2026 ALLOCATION 3/	BREAKOUT OF TOTAL FY 2026 ALLOCATION		LINE ITEM OF ADDITIONAL FUNDING 4/	SUMMARY OF WORK TO BE ACCOMPLISHED WITH CONFERENCE ALLOCATION	SUMMARY OF WORK TO BE ACCOMPLISHED WITH ADDITIONAL FUNDING ALLOCATION
								DISTRICT SALARIES & EXPENSES AMOUNT 5/	OTHER PROJECT FUNDING AMOUNT 5/			

4/

Funding Pot Name for "Additional Funding"		Funding Pot Totals
1	NAVIGATION MAINTENANCE	509,482,000
2	NAVIGATION MAINTENANCE (DEEP-DRAFT)	660,086,000
3	DONOR AND ENERGY TRANSFER PORTS	62,000,000
4	NAVIGATION MAINTENANCE (INLAND)	47,243,000
5	NAVIGATION MAINTENANCE (SMALL, REMOTE,	300,000,000
6	OTHER AUTHORIZED PROJECT PURPOSES	9,000,000

5/ These columns display the breakout of the funding if the FY26 enacted amounts had been enacted under the FY 2027 Budget proposal to establish a District Salaries and Expenses Account.